

Education Appropriations Act House File 2527

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**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

HOUSE FILE 2527

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2527 appropriates a total of \$887.0 million from the General Fund and 12,874.4 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$25.4 million and 6.0 FTE positions compared to the estimated FY 2006 General Fund appropriations.
- Makes the following General Fund increases or decreases for FY 2007:
 - *College Student Aid Commission:*
 - \$50,000 increase for the Osteopathic Forgivable Loan Program. (Page 1, Line 28)
 - \$2.0 million net increase to the Tuition Grant Program. The appropriation is separated into two budget line lines, with a \$46.5 million appropriation for nonprofit schools and a \$5.2 million appropriation to proprietary (for profit) schools. (Page 29, Line 29 and Page 30, Line 19)
 - *Department of Cultural Affairs:*
 - \$25,000 decrease to eliminate the appropriation for Nonprofit Music Grants. This was a new appropriation in FY 2006.
 - \$100,000 increase for the Great Places initiative. (Page 4, Line 18)
 - *Department of Education:*
 - \$225,000 increase and an additional 4.00 FTE positions to the Administration Division for school district accreditation staff. (Page 4, Line 35)
 - \$255,000 increase for the Vocational Rehabilitation Division to match federal funds. (Page 5, Line 31)
 - \$370,000 increase and an additional 2.0 FTE positions to Iowa Public Television to operate digital transmitters. (Page 7, Line 11)
 - \$25,000 increase for nonpublic school textbooks. (Page 10, Line 10)
 - \$200,000 increase for the Jobs for America's Graduates (JAG) Program. (Page 10, Line 17)
 - \$50,000 increase for Vocational Agriculture Youth Organization. This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. (Page 10, Line 23)
 - \$250,000 increase to establish a Reading Instruction Pilot Project Grant Program. (Page 10, Line 33)
 - \$44,000 increase to establish a Parent Liaison Program. (Page 11, Line 2)
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EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

HOUSE FILE 2527

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- . \$270,000 increase to establish a model core curriculum. (Page 11, Line 18)
- . \$10.0 million increase for Community College General Aid. (Page 11, Line 23)

. *Board of Regents:*

- . \$11.0 million increase to the Board Office for distribution to institutions as outlined in the Board's Transformation Plan. (Page 17, Line 4)
- . \$352,000 increase for the Iowa School for the Deaf. (Page 23, Line 28)
- . \$197,000 increase for the Iowa Braille and Sight Saving School. (Page 23, Line 34)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- . Maintains the FY 2007 minimum teacher salaries required by the Student Achievement and Teacher Quality Program at the salary levels paid in FY 2002. House File 2792 (Additional Education Funding Act) increases the minimum salaries by \$1,000 for FY 2007. (Page 14, Line 8) *This item was vetoed by the Governor.*
- . Establishes a Reading Instruction Pilot Project Grant Program, permits nonreversion of funds, and repeals the Program on June 30, 2008. (Page 25, Line 10)
- . Codifies language related to State funding under the Enrich Iowa Program. (Page 26, Line 33)
- . Requires the Board of Educational Examiners to retain 75.0% of licensure fee revenue annually and to carry forward funds remaining at the end of each fiscal year. (Page 31, Line 29)
- . Permits an allocation transfer of up to \$200,000 for FY 2006 from the National Board Certification stipends to the Beginning Teacher and Mentoring Programs. (Page 32, Line 27)
- . Requires the community colleges to submit data regarding FY 2007 dual enrollment of high school students to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA) by October 1, 2007. (Page 12, Line 10)
- . Requires the Department of Education, in collaboration with the community colleges and Regents' institutions, to study the development and collection of summary data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 4)
- . Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 32)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

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STUDIES AND INTENT LANGUAGE (CONTINUED)

- Prohibits the Board of Regents from closing the Iowa Braille and Sight Saving School or merging it with another institution until certain conditions have been met. (Page 16, Line 9)
- Allocates \$250,000 of the new funds appropriated to the Board of Regents for a Consider Iowa Pilot Program. The Program is to research and design innovative methods to retain Iowa's college graduates. A progress report is to be submitted to the General Assembly by January 15, 2007, and a final report with recommendations is due January 14, 2008. (Page 17, Line 4)
- Requires the departments within the Education Appropriations Subcommittee to review their short-term use of vehicles, revise their policies on short-term use to maximize cost savings, and submit reports to the Government Oversight Committees. (Page 24, Line 27) *This item was vetoed by the Governor.*
- Specifies that Division II of this Act, regarding the allocation transfer and a technical correction, is effective on enactment and applies retroactively to July 1, 2005. (Page 33, Line 13)

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

GOVERNOR'S VETOES

- The Governor vetoed the Section of this Act that maintained FY 2007 minimum teacher salaries at the FY 2002 level. The Governor cited a conflict with House File 2792 (Additional Education Funding Act). House File 2792 increases the minimum salaries by \$1,000 for FY 2007. (Page 14, Line 8)
- The Governor vetoed language that would have required the departments within the Education Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 24, Line 27)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 2, 2006, and item voted and signed by the Governor on June 1, 2006.

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PG LN	House File 2527	Explanation
1 1	DIVISION I	
1 2	DEPARTMENT FOR THE BLIND	
1 3	Section 1. ADMINISTRATION. There is appropriated from the	
1 4	general fund of the state to the department for the blind for	
1 5	the fiscal year beginning July 1, 2006, and ending June 30,	
1 6	2007, the following amount, or so much thereof as is	
1 7	necessary, to be used for the purposes designated:	
1 8	For salaries, support, maintenance, miscellaneous purposes	General Fund appropriation to the Department for the Blind.
1 9	and for not more than the following full-time equivalent	
1 10	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
1 11	..... \$ 1,954,105	
1 12	..... FTEs 109.50	
1 13	COLLEGE STUDENT AID COMMISSION	
1 14	Sec. 2. There is appropriated from the general fund of the	
1 15	state to the college student aid commission for the fiscal	
1 16	year beginning July 1, 2006, and ending June 30, 2007, the	
1 17	following amounts, or so much thereof as may be necessary, to	
1 18	be used for the purposes designated:	
1 19	1. GENERAL ADMINISTRATION	General Fund appropriation to the College Student Aid Commission for administration.
1 20	For salaries, support, maintenance, miscellaneous purposes,	
1 21	and for not more than the following full-time equivalent	
1 22	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
1 23	..... \$ 364,640	
1 24	..... FTEs 4.30	
1 25	2. STUDENT AID PROGRAMS	General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.
1 26	For payments to students for the Iowa grant program:	
1 27	..... \$ 1,029,784	DETAIL: Maintains current level of General Fund support. This Program provides need-based grants with a \$1,000 maximum per student. Students at all three higher education sectors (community

colleges, Regents institutions and independent colleges) are eligible. The Program is expected to provide average grants of \$675 to 1,525 recipients for FY 2007.

1 28 3. DES MOINES UNIVERSITY — OSTEOPATHIC MEDICAL CENTER

1 29 a. For forgivable loans to Iowa students attending the Des
1 30 Moines university — osteopathic medical center under the
1 31 forgivable loan program pursuant to section 261.19:
1 32 \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2006. The Program is expected to provide forgivable loans of approximately \$2,750 to 36 recipients for FY 2007.

1 33 To receive funds appropriated pursuant to this paragraph,
1 34 Des Moines university — osteopathic medical center shall
1 35 match the funds with institutional funds on a dollar-for-
2 1 dollar basis.

Requires Des Moines University to provide matching institutional funds of \$100,000 for the Osteopathic Forgivable Loan Program.

2 2 b. For the Des Moines university — osteopathic medical
2 3 center for an initiative in primary health care to direct
2 4 primary care physicians to shortage areas in the state:
2 5 \$ 346,451

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$40,000. The repayment assistance is matched by community contribution.

2 6 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

2 7 For purposes of providing national guard educational
2 8 assistance under the program established in section 261.86:
2 9 \$ 3,725,000

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: Maintains the current level of funding. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents' universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. This level of funding is expected to fund average awards of \$3,104 for 1,200 students.

2 10 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

2 11 For the teacher shortage forgivable loan program
2 12 established in section 261.111:
2 13 \$ 285,000

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: Maintains the current level of funding. For FY 2007, the Commission anticipates federal funding of \$650,000 and repayments of \$192,000 for total available funds of \$1,242,000. The maximum loan amount is increased in Section 21 of this Act from \$3,000 to the resident undergraduate tuition rate at the Board of Regents' institutions. For Fall 2006, the resident undergraduate tuition rate is \$5,100 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.

CODE: General Fund appropriation of \$140,000 for the Work Study Program.

DETAIL: Maintains the current level of funding. This Program is provided a statutory standing appropriation of \$2,750,000. However, the standing appropriation has been nullified each year since FY 2001. Federal funds for Work Study for Iowa for FY 2006 are expected to be approximately \$13,200,000. Federal funds for Work Study have averaged between \$13,200,000 and \$13,400,000 for the past five years.

2 14 Sec. 3. WORK-STUDY APPROPRIATION FOR FY 2006-2007.
 2 15 Notwithstanding section 261.85, for the fiscal year beginning
 2 16 July 1, 2006, and ending June 30, 2007, the amount
 2 17 appropriated from the general fund of the state to the college
 2 18 student aid commission for the work-study program under
 2 19 section 261.85 shall be \$140,000, and from the moneys
 2 20 appropriated in this section, \$76,365 shall be allocated to
 2 21 institutions of higher education under the state board of
 2 22 regents and community colleges and the remaining dollars
 2 23 appropriated in this section shall be allocated by the college
 2 24 student aid commission on the basis of need as determined by
 2 25 the portion of the federal formula for distribution for work-
 2 26 study funds that relates to the current need of institutions.

2 27 Sec. 4. REGISTERED NURSE RECRUITMENT PROGRAM FUNDS. From
 2 28 the funds appropriated for tuition grants pursuant to section
 2 29 261.25, subsection 1, as amended in this Act, for the fiscal
 2 30 year beginning July 1, 2006, up to fifty thousand dollars
 2 31 shall be used to provide forgivable loans as provided in
 2 32 section 261.23 to residents of Iowa who are registered nurses
 2 33 and who are seeking to become qualified as nursing faculty in
 2 34 Iowa and to teach in Iowa schools. To qualify for a
 2 35 forgivable loan pursuant to this section, in addition to the
 3 1 requirements of section 261.23, a person shall be enrolled as
 3 2 a full-time or part-time student at a not-for-profit
 3 3 accredited school of nursing located in this state. Moneys
 3 4 allocated for purposes of this section shall be allocated only
 3 5 to the extent that the state moneys are matched on a dollar-
 3 6 for-dollar basis from other sources. The college student aid

Requires up to \$50,000 of the funds appropriated for the Tuition Grant Program to be allocated to the Registered Nurse Recruitment Program. Students receiving assistance must be enrolled part-time or full-time at an Iowa nonprofit accredited school of nursing. This allocation requires matching funds from other sources. Also requires the Commission to submit a report regarding use of the funds to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee by January 1, 2007.

DETAIL: Maintains the current level of funding.

3 7 commission shall submit in a report to the chairpersons and
 3 8 ranking members of the joint subcommittee on education
 3 9 appropriations by January 1, 2007, the number of students who
 3 10 received forgivable loans in the fiscal year beginning July 1,
 3 11 2006, pursuant to this section, which institutions the
 3 12 students were enrolled in, and the amount paid to each of the
 3 13 institutions on behalf of the students who received forgivable
 3 14 loans pursuant to this section.

3 15 DEPARTMENT OF CULTURAL AFFAIRS

3 16 Sec. 5. There is appropriated from the general fund of the
 3 17 state to the department of cultural affairs for the fiscal
 3 18 year beginning July 1, 2006, and ending June 30, 2007, the
 3 19 following amounts, or so much thereof as is necessary, to be
 3 20 used for the purposes designated:

3 21 1. ADMINISTRATION

3 22 For salaries, support, maintenance, miscellaneous purposes,
 3 23 and for not more than the following full-time equivalent
 3 24 positions:

3 25 \$ 240,195
 3 26 FTEs 2.10

3 27 The department of cultural affairs shall coordinate
 3 28 activities with the tourism office of the department of
 3 29 economic development to promote attendance at the state
 3 30 historical building and at this state's historic sites.

3 31 2. COMMUNITY CULTURAL GRANTS

3 32 For planning and programming for the community cultural
 3 33 grants program established under section 303.3:

3 34 \$ 299,240

3 35 3. HISTORICAL DIVISION

4 1 For salaries, support, maintenance, miscellaneous purposes,
 4 2 and for not more than the following full-time equivalent

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

General Fund appropriation to the Historical Division of the Department of Cultural Affairs.

<p>4 3 positions: 4 4 \$ 3,239,269 4 5 FTEs 57.09</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>4 6 4. HISTORIC SITES 4 7 For salaries, support, maintenance, miscellaneous purposes, 4 8 and for not more than the following full-time equivalent 4 9 positions: 4 10 \$ 534,676 4 11 FTEs 8.25</p>	<p>General Fund appropriation to the Department of Cultural Affairs for Historic Sites.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>4 12 5. ARTS DIVISION 4 13 For salaries, support, maintenance, miscellaneous purposes, 4 14 including funds to match federal grants and for not more than 4 15 the following full-time equivalent positions: 4 16 \$ 1,181,329 4 17 FTEs 10.01</p>	<p>General Fund appropriation to the Arts Division of the Department of Cultural Affairs.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>4 18 6. GREAT PLACES 4 19 For salaries, support, maintenance, miscellaneous purposes, 4 20 and for not more than the following full-time equivalent 4 21 positions: 4 22 \$ 300,000 4 23 FTEs 1.70</p>	<p>General Fund appropriation to the Great Places initiative of the Department of Cultural Affairs.</p> <p>DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to estimated FY 2006. House File 2782 (FY 2007 Infrastructure Appropriations Act) appropriates \$3,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for the Great Places initiative. House File 2782 was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 31, 2006.</p>
<p>4 24 7. ARCHIVE IOWA GOVERNORS' RECORDS 4 25 For archiving the records of Iowa governors and for not 4 26 more than the following full-time equivalent position: 4 27 \$ 75,000 4 28 FTEs 1.00</p>	<p>General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>

4 29 DEPARTMENT OF EDUCATION

4 30 Sec. 6. There is appropriated from the general fund of the
4 31 state to the department of education for the fiscal year
4 32 beginning July 1, 2006, and ending June 30, 2007, the
4 33 following amounts, or so much thereof as may be necessary, to
4 34 be used for the purposes designated:

4 35 1. GENERAL ADMINISTRATION

5 1 For salaries, support, maintenance, miscellaneous purposes,
5 2 and for not more than the following full-time equivalent
5 3 positions:
5 4 \$ 5,643,607
5 5 FTEs 75.37

5 6 From the funds appropriated in this subsection, \$225,000
5 7 shall be allocated for purposes of conducting, supporting, and
5 8 managing the accreditation of school districts and for
5 9 purposes of various other duties such as conducting
5 10 reorganization feasibility studies.

5 11 The director of the department of education shall ensure
5 12 that all school districts are aware of the state education
5 13 resources available on the state website for listing teacher
5 14 job openings and shall make every reasonable effort to enable
5 15 qualified practitioners to post their resumes on the state
5 16 website. The department shall administer the posting of job
5 17 vacancies for school districts, accredited nonpublic schools,
5 18 and area education agencies on the state website. The
5 19 department may coordinate this activity with the Iowa school
5 20 board association or other interested education associations
5 21 in the state. The department shall strongly encourage school
5 22 districts to seek direct claiming under the medical assistance
5 23 program for funding of school district nursing services for
5 24 students.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is an increase of \$225,000 and 4.00 FTE positions compared to the estimated FY 2006 appropriation to provide additional staff for accreditation of school districts and reorganization feasibility studies.

Requires \$225,000 of the funds appropriated to the Department to be used for additional staff for accreditation of school districts and for conducting reorganization feasibility studies.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

Requires the Department to encourage school districts to seek reimbursement under the Medical Assistance Program (Medicaid) for school district nursing services for eligible students.

5 25 2. VOCATIONAL EDUCATION ADMINISTRATION
 5 26 For salaries, support, maintenance, miscellaneous purposes,
 5 27 and for not more than the following full-time equivalent
 5 28 positions:
 5 29 \$ 530,429
 5 30 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

 DETAIL: Maintains current level of General Fund support and FTE positions.

5 31 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 32 a. For salaries, support, maintenance, miscellaneous
 5 33 purposes, and for not more than the following full-time
 5 34 equivalent positions:
 5 35 \$ 5,034,655
 6 1 FTEs 273.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

 DETAIL: This is an increase of \$255,000 and no change in FTE positions compared to the estimated FY 2006 appropriation to maximize receipt of federal funds.

6 2 The division of vocational rehabilitation services shall
 6 3 seek funding from other sources, such as local funds, for
 6 4 purposes of matching the state's federal vocational
 6 5 rehabilitation allocation, as well as for matching other
 6 6 federal vocational rehabilitation funding that may become
 6 7 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.

6 8 Except where prohibited under federal law, the division of
 6 9 vocational rehabilitation services of the department of
 6 10 education shall accept client assessments, or assessments of
 6 11 potential clients, performed by other agencies in order to
 6 12 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

6 13 Notwithstanding the full-time equivalent position limit
 6 14 established in this lettered paragraph, for the fiscal year
 6 15 ending June 30, 2007, if federal funding is received to pay
 6 16 the costs of additional employees for the vocational
 6 17 rehabilitation services division who would have duties
 6 18 relating to vocational rehabilitation services paid for
 6 19 through federal funding, authorization to hire not more than
 6 20 4.00 additional full-time equivalent employees shall be
 6 21 provided, the full-time equivalent position limit shall be
 6 22 exceeded, and the additional employees shall be hired by the

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

6 23 division.

6 24 b. For matching funds for programs to enable persons with
 6 25 severe physical or mental disabilities to function more
 6 26 independently, including salaries and support, and for not
 6 27 more than the following full-time equivalent position:
 6 28 \$ 54,421
 6 29 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 30 The highest priority use for the moneys appropriated under
 6 31 this lettered paragraph shall be for programs that emphasize
 6 32 employment and assist persons with severe physical or mental
 6 33 disabilities to find and maintain employment to enable them to
 6 34 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 35 4. STATE LIBRARY

7 1 a. For salaries, support, maintenance, miscellaneous
 7 2 purposes, and for not more than the following full-time
 7 3 equivalent positions:
 7 4 \$ 1,420,694
 7 5 FTEs 18.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Maintains current level of General Fund support and FTE positions.

7 6 b. For the enrich Iowa program:
 7 7 \$ 1,698,432

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains current level of General Fund support.

7 8 5. LIBRARY SERVICE AREA SYSTEM

7 9 For state aid:
 7 10 \$ 1,376,558

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

7 11 6. PUBLIC BROADCASTING DIVISION

7 12 For salaries, support, maintenance, capital expenditures,
 7 13 miscellaneous purposes, and for not more than the following
 7 14 full-time equivalent positions:
 7 15 \$ 7,966,113
 7 16 FTEs 88.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$370,000 and 2.00 FTE positions compared to the estimated FY 2006 appropriation for operation of digital transmitters.

7 17 7. REGIONAL TELECOMMUNICATIONS COUNCILS
 7 18 For state aid:
 7 19 \$ 1,240,478

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

DETAIL: Maintains current level of General Fund support.

7 20 The regional telecommunications councils established in
 7 21 section 8D.5 shall use the funds appropriated in this
 7 22 subsection to provide technical assistance for network
 7 23 classrooms, planning and troubleshooting for local area
 7 24 networks, scheduling of video sites, and other related support
 7 25 activities.

Specifies use of funds by the Regional Telecommunications Councils.

7 26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 7 27 For reimbursement for vocational education expenditures
 7 28 made by secondary schools:
 7 29 \$ 2,936,904

General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of General Fund support.

7 30 Funds appropriated in this subsection shall be used for
 7 31 expenditures made by school districts to meet the standards
 7 32 set in sections 256.11, 258.4, and 260C.14 as a result of the
 7 33 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 7 34 as reimbursement for vocational education expenditures made by
 7 35 secondary schools in the manner provided by the department of
 8 1 education for implementation of the standards set in 1989 Iowa
 8 2 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

8 3 9. SCHOOL FOOD SERVICE
 8 4 For use as state matching funds for federal programs that
 8 5 shall be disbursed according to federal regulations, including
 8 6 salaries, support, maintenance, miscellaneous purposes, and
 8 7 for not more than the following full-time equivalent
 8 8 positions:
 8 9 \$ 2,509,683
 8 10 FTEs 17.43

General Fund appropriation to Department of Education for School Food Service.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 11 10. IOWA EMPOWERMENT FUND
 8 12 For deposit in the school ready children grants account of
 8 13 the Iowa empowerment fund created in section 28.9:
 8 14 \$ 23,781,594

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: Maintains current level of General Fund support. House File 2769 (Community Empowerment Initiative Act) appropriates an additional \$15,000,000 from the General Fund for the Community Empowerment Program for FY 2007 and allocates it to several specific purposes. House File 2769 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) appropriates \$2,153,250 from the Healthy Iowans Tobacco Trust Fund for the Community Empowerment Program for FY 2007, maintaining the FY 2006 level of funding. House File 2743 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

8 15 a. From the moneys deposited in the school ready children
 8 16 grants account for the fiscal year beginning July 1, 2006, and
 8 17 ending June 30, 2007, not more than \$300,000 is allocated for
 8 18 the community empowerment office and other technical
 8 19 assistance activities and of that amount, not more than
 8 20 \$50,000 shall be used to administer the early childhood
 8 21 coordinator's position pursuant to section 28.3, subsection 7,
 8 22 and not more than \$50,000 shall be used to implement an early
 8 23 childhood Iowa website for wide dissemination of early care
 8 24 and early childhood learning information and assistance. It
 8 25 is the intent of the general assembly that regional technical
 8 26 assistance teams will be established and will include staff
 8 27 from various agencies, as appropriate, including the area
 8 28 education agencies, community colleges, and the Iowa state
 8 29 university of science and technology cooperative extension
 8 30 service in agriculture and home economics. The Iowa
 8 31 empowerment board shall direct staff to work with the advisory
 8 32 council to inventory technical assistance needs. Funds
 8 33 allocated under this lettered paragraph may be used by the
 8 34 Iowa empowerment board for the purpose of skills development
 8 35 and support for ongoing training of the regional technical

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2007, the following:

- A maximum of \$300,000 is allocated for the Community Empowerment Office and other technical assistance activities. This is no change compared to the FY 2006 allocation. Also specifies that, of the \$300,000 allocation, not more than \$50,000 may be used to administer the early childhood coordinator's position and not more than \$50,000 may be used for web site implementation.
- It is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 1 assistance teams. However, funds shall not be used for
9 2 additional staff or for the reimbursement of staff.

9 3 b. Notwithstanding any other provision of law to the
9 4 contrary, the community empowerment office shall use the
9 5 documentation created by the legislative services agency to
9 6 continue the implementation of the four-year phase-in period
9 7 of the distribution formula approved by the community
9 8 empowerment board.

CODE: Specifies that the funds appropriated for School Ready Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan that began in FY 2004 to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2007, the phase-in plan maintains allocations at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the Areas.

9 9 c. As a condition of receiving funding appropriated in
9 10 this subsection, each community empowerment area board shall
9 11 report to the Iowa empowerment board progress on each of the
9 12 state indicators approved by the state board, as well as
9 13 progress on local indicators. The community empowerment area
9 14 board must also submit a written plan amendment extending by
9 15 one year the area's comprehensive school ready children grant
9 16 plan developed for providing services for children from birth
9 17 through five years of age and provide other information
9 18 specified by the Iowa empowerment board. The amendment may
9 19 also provide for changes in the programs and services provided
9 20 under the plan. The Iowa empowerment board shall establish a
9 21 submission deadline for the plan amendment that allows a
9 22 reasonable period of time for preparation of the plan
9 23 amendment and for review and approval or request for
9 24 modification of the plan amendment by the Iowa empowerment
9 25 board. In addition, the community empowerment board must
9 26 continue to comply with reporting provisions and other

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the Iowa Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

9 27 requirements adopted by the Iowa empowerment board in
9 28 implementing section 28.8.

9 29 d. Of the amount appropriated in this subsection for
9 30 deposit in the school ready children grants account of the
9 31 Iowa empowerment fund that is used for distribution to areas,
9 32 \$4,650,000 shall be used to assist low-income parents with
9 33 preschool tuition.

Allocates \$4,650,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for preschool tuition assistance for low-income parents.

DETAIL: This is no change compared to the FY 2006 allocation.

9 34 e. Of the amount appropriated in this subsection for
9 35 deposit in the school ready children grants account of the
10 1 Iowa empowerment fund, \$1,000,000 shall be used for
10 2 professional development for the system of early care, health,
10 3 and education.

Allocates \$1,000,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for providing child care and preschool providers with high-quality professional development in collaboration with the Area Education Agencies and community colleges.

DETAIL: This is no change compared to the FY 2006 allocation. House File 2769 (Community Empowerment Initiative Act) specifies that the professional development activities funded by this allocation in FY 2006 be phased out and that the Iowa Empowerment Board coordinate the use of the FY 2007 allocation, rather than distributing the funds to local Community Empowerment Areas under the School Ready Grant formula. House File 2769 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

10 4 f. Of the amount appropriated in this subsection for
10 5 deposit in the school ready children grants account of the
10 6 Iowa empowerment fund, \$100,000 shall be allocated to the
10 7 public broadcasting division of the department of education
10 8 for support of community empowerment as a
10 9 ready-to-learn-coordinator.

Requires \$100,000 of the School Ready Grants allocation to be allocated to Iowa Public Television for a Ready-to-Learn Program coordinator.

DETAIL: This is a new allocation.

10 10 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
10 11 To provide funds for costs of providing textbooks to each
10 12 resident pupil who attends a nonpublic school as authorized by
10 13 section 301.1. The funding is limited to \$20 per pupil and
10 14 shall not exceed the comparable services offered to resident
10 15 public school pupils:

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$24,562 compared to the estimated FY 2006 appropriation for the purchase of textbooks for nonpublic school students.

10 16 \$ 638,620

10 17 12. JOBS FOR AMERICA'S GRADUATES
 10 18 For school districts to provide direct services to the most
 10 19 at-risk senior high school students enrolled in school
 10 20 districts through direct intervention by a jobs for America's
 10 21 graduates specialist:

10 22 \$ 600,000

General Fund appropriation to the Department of Education for Jobs for America's Graduates.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2006 appropriation.

10 23 13. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
 10 24 To assist a vocational agriculture youth organization
 10 25 sponsored by the schools to support the foundation established
 10 26 by that vocational agriculture youth organization and for
 10 27 other youth activities:

10 28 \$ 50,000

General Fund appropriation to the Department of Education for Vocational Agriculture Youth Organization.

DETAIL: This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. This Program last received a General Fund appropriation in FY 2002.

10 29 Funds appropriated in this subsection shall be allocated
 10 30 only to the extent that the state moneys are matched from
 10 31 other sources by the organization on a dollar-for-dollar
 10 32 basis.

Specifies that the appropriation for the Vocational Agriculture Youth Organization requires a dollar-for-dollar match from other sources.

10 33 14. READING INSTRUCTION PILOT PROJECT GRANT PROGRAM
 10 34 For the implementation of the reading instruction pilot
 10 35 project grant program, if enacted by this Act:

11 1 \$ 250,000

General Fund appropriation to the Department of Education to implement a Reading Instruction Pilot Project Grant Program.

DETAIL: This is a new appropriation. The specifics regarding this Program are outlined in Section 15 of this Act.

11 2 15. PARENT LIAISON PROGRAM
 11 3 For the establishment of a parent liaison program:

11 4 \$ 44,000

General Fund appropriation to the Department of Education to establish a Parent Liaison Program.

DETAIL: This is a new appropriation.

11 5 The department of education shall develop and implement a
 11 6 pilot parental involvement liaison project. The department
 11 7 shall study successful state and national programs and use
 11 8 this information to develop a parental involvement liaison
 11 9 pilot project in which school districts and schools throughout

Requires the Department of Education to develop and implement a Parent Liaison Pilot Program. The Department is to study other successful State and national parent involvement programs, determine a timeline for implementation, publicize the Program, and determine participation by school districts. The Department is required to submit a report of findings and recommendations to the Chairpersons and

11 10 the state may apply to participate. The department shall
 11 11 determine a timeline for the implementation of a parental
 11 12 involvement liaison pilot project and other mechanisms as
 11 13 identified, the necessary resources, measures to publicize the
 11 14 project and other mechanisms, and shall submit its findings
 11 15 and recommendations in a report to the chairpersons and
 11 16 ranking members of the senate and house of representatives
 11 17 standing committees on education by January 15, 2008.

Ranking Members of the Senate and House Education Committees by
 January 15, 2008.

11 18 16. CORE CURRICULUM REQUIREMENTS
 11 19 To implement core curriculum requirements established
 11 20 pursuant to section 256.7, subsection 26, as amended by 2006
 11 21 Iowa Acts, Senate File 2272, if enacted:
 11 22 \$ 270,000

General Fund appropriation to the Department of Education for
 development of model core curriculum requirements.

DETAIL: This is a new appropriation. Duties of the Department
 related to the model core curriculum requirements are outlined in
 Section 256.7, Code Supplement 2005.

11 23 17. COMMUNITY COLLEGES
 11 24 For general state financial aid to merged areas as defined
 11 25 in section 260C.2 in accordance with chapters 258 and 260C:
 11 26 \$159,579,244

General Fund appropriation to community colleges for general
 financial aid.

DETAIL: This is an increase of \$10,000,000 compared to the
 estimated FY 2006 appropriation.

11 27 Notwithstanding the allocation formula in section 260C.18C,
 11 28 the funds appropriated in this subsection shall be allocated
 11 29 as follows:

CODE: Specifies allocations to the community colleges.

DETAIL: The FY 2007 allocations represent increases compared to
 the FY 2006 allocations as follows:

11 30 a. Merged Area I \$ 7,786,416
 11 31 b. Merged Area II \$ 8,746,545
 11 32 c. Merged Area III \$ 8,076,172
 11 33 d. Merged Area IV \$ 3,965,756
 11 34 e. Merged Area V \$ 8,716,683
 11 35 f. Merged Area VI \$ 7,697,799
 12 1 g. Merged Area VII \$ 11,295,091
 12 2 h. Merged Area IX \$ 13,968,730
 12 3 i. Merged Area X \$ 23,342,242
 12 4 j. Merged Area XI \$ 23,626,432
 12 5 k. Merged Area XII \$ 9,256,058
 12 6 l. Merged Area XIII \$ 9,349,224
 12 7 m. Merged Area XIV \$ 4,015,573

- Northeast Iowa Community College - I - \$551,022
- North Iowa Area Community College - II - \$452,664
- Iowa Lakes Community College - III - \$402,174
- Northwest Community College - IV - \$201,684
- Iowa Central Community College - V - \$587,314
- Iowa Valley Community College - VI - \$398,685
- Hawkeye Community College) - VII - \$642,852
- Eastern Iowa Community College - IX - \$829,573
- Kirkwood Community College - X - \$2,020,963
- Des Moines Area Community College - XI - \$1,576,353
- Western Iowa Tech Community College - XII - \$571,387

12 8 n. Merged Area XV \$ 12,611,064
 12 9 o. Merged Area XVI \$ 7,125,459

- Iowa Western Community College - XIII - \$529,324
- Southwestern Community College - XIV - \$205,290
- Indian Hills Community College - XV - \$638,416
- Southeastern Community College - XVI - \$392,299

12 10 Sec. 7. COMMUNITY COLLEGE DATA COLLECTION. By October 1,
 12 11 2007, the department of education shall compile and submit to
 12 12 the chairpersons and ranking members of the joint
 12 13 appropriations subcommittee on education and the legislative
 12 14 services agency the following information for the 2006–2007
 12 15 fiscal year, which each community college shall submit to the
 12 16 department by a date specified by the department:

Requires each community college to submit specified data for FY 2007 regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. The report must be submitted to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee and to the Legislative Services Agency (LSA) by October 1, 2007.

12 17 1. Total revenue received from each local school district
 12 18 as a result of high school students enrolled in community
 12 19 college courses under the postsecondary enrollment options
 12 20 Act.
 12 21 2. Total revenue received from each local school district
 12 22 as a result of high school students enrolled in community
 12 23 college courses through shared supplementary weighting plans.
 12 24 3. Unduplicated headcount of high school students enrolled
 12 25 in community college courses under the postsecondary
 12 26 enrollment options Act.
 12 27 4. Unduplicated headcount of high school students enrolled
 12 28 in community college courses through shared supplementary
 12 29 weighting plans.
 12 30 5. Total credits earned by high school students enrolled
 12 31 in community college courses under the postsecondary
 12 32 enrollment options Act, broken down by vocational–technical or
 12 33 career program and arts and sciences program.
 12 34 6. Number of courses in which high school students are
 12 35 enrolled under shared supplementary weighting plans and the
 13 1 portions of those courses that are taught by an instructor who
 13 2 is employed by the local school district for a portion of the
 13 3 school day.

13 4 Sec. 8. DEPARTMENT OF EDUCATION — HIGH SCHOOL GRADUATE
 13 5 ACADEMIC EXPERIENCE DATA COLLECTION STUDY. The department of

Requires the Department of Education to collaborate with the Regents' institutions and the community colleges to study the development and

13 6 education, in collaboration with the institutions of higher
 13 7 education governed by the state board of regents and
 13 8 representatives of the community colleges, shall study the
 13 9 development and collection of summary data on the academic
 13 10 experiences of Iowa high school graduates that enroll in an
 13 11 Iowa public postsecondary institution. The study shall
 13 12 identify the types of data to be compiled from postsecondary
 13 13 institutions, including but not limited to the hours attempted
 13 14 or completed during a student's first semester, or the quarter
 13 15 or trimester equivalent, or first year of study at a
 13 16 postsecondary institution; a student's grade point average
 13 17 earned during the first semester, or the quarter or trimester
 13 18 equivalent, or first year of study at a postsecondary
 13 19 institution; the high school rank of a student, if known;
 13 20 indicators of whether the student was assigned to a
 13 21 developmental or remedial course in English, mathematics, or
 13 22 reading; and an indicator for whether the student returned for
 13 23 the second year to the institution. The study shall consider
 13 24 the limitations imposed by the federal Family Educational
 13 25 Rights and Privacy Act, 20 U.S.C. § 1232g, 34 C.F.R. Part 99,
 13 26 regarding the disclosure by a school of information from a
 13 27 student's education record. The department shall submit its
 13 28 findings, and a recommendation for a timeline of
 13 29 implementation, in a report to the chairpersons and ranking
 13 30 members of the joint appropriations subcommittee on education
 13 31 by January 1, 2007.

collection of data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

13 32 Sec. 9. STATEWIDE TEACHER INTERN PROGRAM — FEDERAL
 GRANT

13 33 APPLICATION COORDINATION. The department shall work
 13 34 cooperatively with the state board of regents and other
 13 35 appropriate eligible grantees to obtain any available federal
 14 1 funding, including grants that may be available for the
 14 2 establishment and operation of a teacher intern program. The
 14 3 department shall submit a progress report to the chairpersons
 14 4 and ranking members of the joint appropriations subcommittee
 14 5 on education by January 1, 2007.

Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

[14 6 Sec. 10. MINIMUM TEACHER SALARY REQUIREMENTS — FY 2006–
14 7 2007.

14 8 1. Notwithstanding section 284.7, subsection 1, paragraph
14 9 "a", subparagraph (2), the minimum teacher salary paid by a
14 10 school district or area education agency for purposes of
14 11 teacher compensation in accordance with chapter 284, for the
14 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
14 13 shall be the minimum salary amount the school district or area
14 14 education agency paid to a first-year beginning teacher or,
14 15 the minimum salary amount the school district or area
14 16 education agency would have paid a first-year beginning
14 17 teacher if the school district or area education agency had
14 18 participated in the program in the 2001–2002 school year, in
14 19 accordance with section 284.7, subsection 1, Code Supplement
14 20 2001. If the school district or area education agency did not
14 21 employ a first-year beginning teacher in the 2001–2002 school
14 22 year, the minimum salary is the amount that the district would
14 23 have paid a first-year beginning teacher under chapter 284 in
14 24 the 2001–2002 school year.

VETOED

CODE: Maintains the FY 2007 minimum teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency in FY 2002.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for a first-year teacher by \$1,000 to \$25,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

VETOED: The Governor vetoed this Section, citing the conflict with HF 2792.

14 25 2. Notwithstanding section 284.7, subsection 1, paragraph
14 26 "b", subparagraph (2), the minimum career teacher salary paid
14 27 to a career teacher who was a beginning teacher in the 2005–
14 28 2006 school year, by a school district or area education
14 29 agency participating in the student achievement and teacher
14 30 quality program, for the school year beginning July 1, 2006,
14 31 and ending June 30, 2007, shall be, unless the school district
14 32 has a minimum career teacher salary that exceeds thirty
14 33 thousand dollars, one thousand dollars greater than the
14 34 minimum salary amount the school district or area education
14 35 agency paid to a first-year beginning teacher if the school
15 1 district or area education agency participated in the program
15 2 during the 2001–2002 school year, or the minimum salary amount
15 3 the school district or area education agency would have paid a
15 4 first-year beginning teacher if the school district or area
15 5 education agency had participated in the program in the 2001–

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2006 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2002. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for a first-year career teacher by \$1,000 to \$26,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

15 6 2002 school year, in accordance with section 284.7, subsection
15 7 1, Code Supplement 2001.

15 8 3. Notwithstanding section 284.7, subsection 1, paragraph
15 9 "b", subparagraph (2), and except as provided in subsection 2,
15 10 the minimum career teacher salary paid by a school district or
15 11 area education agency participating in the student achievement
15 12 and teacher quality program, for purposes of teacher
15 13 compensation in accordance with chapter 284, for the school
15 14 year beginning July 1, 2006, and ending June 30, 2007, shall
15 15 be the minimum salary amount the school district or area
15 16 education agency paid to a career teacher if the school
15 17 district or area education agency participated in the program
15 18 during the 2001–2002 school year, or, the minimum salary
15 19 amount the school district or area education agency would have
15 20 paid a career teacher if the school district or area education
15 21 agency had participated in the program in the 2001–2002 school
15 22 year, in accordance with section 284.7, subsection 1, Code
15 23 Supplement 2001.]

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a career teacher by the school district or AEA in FY 2002.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for career teachers who have completed their first year at the career level by \$1,000 to \$27,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

15 24 STATE BOARD OF REGENTS

15 25 Sec. 11. There is appropriated from the general fund of
15 26 the state to the state board of regents for the fiscal year
15 27 beginning July 1, 2006, and ending June 30, 2007, the
15 28 following amounts, or so much thereof as may be necessary, to
15 29 be used for the purposes designated:

15 30 1. OFFICE OF STATE BOARD OF REGENTS
15 31 a. For salaries, support, maintenance, miscellaneous
15 32 purposes, and for not more than the following full–time
15 33 equivalent positions:
15 34 \$ 1,167,137
15 35 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

16 1 The state board of regents, the department of management,
16 2 and the legislative services agency shall cooperate to

Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree on the FY 2008 Tuition

16 3 determine and agree upon, by November 15, 2006, the amount
 16 4 that needs to be appropriated for tuition replacement for the
 16 5 fiscal year beginning July 1, 2007.

Replacement appropriation by November 15, 2006.

16 6 The state board of regents shall submit a monthly financial
 16 7 report in a format agreed upon by the state board of regents
 16 8 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

16 9 The state board of regents shall not circumvent the
 16 10 requirements of section 270.10 and as the board develops any
 16 11 plan regarding the Iowa Braille and Sight Saving School, it
 16 12 shall comply with the requirements of section 270.10 and shall
 16 13 report monthly to the legislative standing committee on
 16 14 government oversight during the legislative interim.

Prohibits the Board of Regents from circumventing statutory requirements related to any plan to close or merge the Iowa Braille and Sight Saving School. Requires the Board to report monthly to the Government Oversight Committee during the legislative interim.

DETAIL: The statutory reference in this language refers to language that prohibits the Board of Regents from merging or closing either of the special schools (Iowa Braille and Sight Saving School and the Iowa School for the Deaf) until the following conditions have been met:

- The Department of Management submits a comprehensive plan, program, and fiscal analysis of existing and proposed circumstances relating to closing or merger of the schools.
- The General Assembly has studied any proposed plan and reviewed the impact.
- The General Assembly has enacted legislation authorizing merger or closure. The merger or closure cannot take effect until two years after enactment such legislation.

16 15 b. For allocation by the state board of regents to the
 16 16 state university of Iowa, the Iowa state university of science
 16 17 and technology, and the university of northern Iowa to
 16 18 reimburse the institutions for deficiencies in their operating
 16 19 funds resulting from the pledging of tuitions, student fees
 16 20 and charges, and institutional income to finance the cost of
 16 21 providing academic and administrative buildings and facilities
 16 22 and utility services at the institutions:
 16 23 \$ 13,975,431

General Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: Maintains current level of funding.

16 24 Notwithstanding section 8.33, funds appropriated for the
 16 25 purposes in this lettered paragraph remaining unencumbered or
 16 26 unobligated at the end of the fiscal year shall not revert but
 16 27 shall be available for expenditure for the purposes specified
 16 28 in this lettered paragraph during the subsequent fiscal year.

CODE: Permits nonreversion of funds appropriated for tuition replacement.

16 29 c. For funds to be allocated to the southwest Iowa
 16 30 graduate studies center:
 16 31 \$ 105,956

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains current level of General Fund support.

16 32 d. For funds to be allocated to the siouxland interstate
 16 33 metropolitan planning council for the tristate graduate center
 16 34 under section 262.9, subsection 21:
 16 35 \$ 77,941

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: Maintains current level of General Fund support.

17 1 e. For funds to be allocated to the quad-cities graduate
 17 2 studies center:
 17 3 \$ 157,144

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of General Fund support.

17 4 f. For funds for regents universities general operating
 17 5 budgets:
 17 6 \$ 11,000,000

General Fund appropriation to the Board of Regents for the universities' general operating budgets.

DETAIL: This is a new appropriation. These funds will be allocated to each of the institutions as recommended by the Regent Partnership for Transformation and Excellence. The Partnership is a four-year strategic plan supported by the Board that seeks a \$40,000,000 General Fund investment by the General Assembly each year. In exchange for the General Fund investment, the Board has committed to internal reallocations that equal 50.00% of the new funds appropriated per year. If the Plan is funded as requested, the Regents have agreed to cap tuition increases at the Higher Education Price Index (HEPI). The estimated HEPI for FY 2007 is 4.00%.

The allocation of funds is expected to be distributed as follows:

- University of Iowa (SUI) - \$4,537,500 (41.25%)
- Iowa State University (ISU) - \$4,400,000 (40.00%)
- University of Northern Iowa (UNI) - \$2,062,500 (18.75%)

For FY 2006, the Regents received a General Fund appropriation of \$14,969,288 for the Transformation Plan that was distributed as follows:

- SUI - \$6,174,831 (41.25%)
- ISU - \$5,987,715 (40.00%)
- UNI - \$2,806,742 (18.75%)

17 7 The funds appropriated for purposes of this lettered
 17 8 paragraph are subject to the following allocations and
 17 9 requirements:

17 10 (1) The partnership for transformation and excellence is a
 17 11 four-year partnership plan created by the state board of
 17 12 regents for the purpose of enhancing the regents' strategic
 17 13 priorities for educational quality and public accountability.
 17 14 Under the plan, Iowa students and families will be subject to
 17 15 moderate student tuition increases, and a clear and concise
 17 16 reallocation plan that may be audited will exist to strengthen
 17 17 the academic focus at the regents universities. The
 17 18 reallocation plan will enhance the quality of the regents
 17 19 universities and provide both an incentive and an opportunity
 17 20 for university-wide reprioritization and reallocation of
 17 21 resources to the most important strategic areas.

17 22 (2) The funds shall be distributed by the board as
 17 23 outlined in the state board of regents partnership for
 17 24 transformation and excellence. The funds may be used for any
 17 25 of the following purposes:

17 26 (a) Supporting new strategic initiatives.
 17 27 (b) Meeting enrollment increases.
 17 28 (c) Meeting the demand for new courses and services.
 17 29 (d) Funding new but unavoidable or mandated cost
 17 30 increases.
 17 31 (e) Supporting any other initiatives important to the core
 17 32 functions of the university.

Describes the premise and principles of the Regent Partnership for Transformation and Excellence.

Provides that allocations of new funds to the universities are to be made as outlined in the Regent Partnership for Transformation and Excellence and specifies uses for the funds. Specifically, these funds, and other available funds, may be used for salary adjustment and to pay the cost of collective bargaining agreements. See the allocation of funds above.

Requires the Board of Regents universities to set a target each year for the amount of internal reallocations and requires the universities to report to the Board semi-annually regarding reallocations.

Also, requires the three universities to generate matching internal reallocations equal to 50.00% of the General Fund appropriation provided above. Total internal reallocations are expected to be \$5,500,000 as follows:

- SUI - \$2,268,750
- ISU - \$2,200,000
- UNI - \$1,031,250

Requires \$250,000 of the funds appropriated to be used for development and implementation of a Consider Iowa Pilot Program at the University of Iowa. The Program is to research and design innovative methods to retain Iowa's college graduates. A progress report is to be submitted to the General Assembly by January 15,

17 33 The funds may also be used for pay adjustments, expense
17 34 reimbursements, and related benefits for state board of
17 35 regents employees covered by a collective bargaining agreement
18 1 and for state board of regents employees not covered by a
18 2 collective bargaining agreement. The board shall provide from
18 3 other available sources any additional funding needed for such
18 4 pay adjustments, expense reimbursements, and related benefits.
18 5 (3) The state board of regents shall annually set a target
18 6 dollar amount or percentage figure of expected reallocation of
18 7 resources for each university. The universities shall report
18 8 to the board on a semiannual basis regarding the actions taken
18 9 relating to the reallocations. Once funds have been
18 10 reallocated, that amount shall not be redirected to the
18 11 original entity or purpose unless extraordinary circumstances
18 12 exist and an equivalent reallocation amount is increased for
18 13 the same fiscal year. A reallocation of resources may be made
18 14 for any of the following purposes:
18 15 (a) Supporting new strategic initiatives.
18 16 (b) Meeting enrollment increases.
18 17 (c) Meeting the demand for new courses and services.
18 18 (d) Funding new but unavoidable or mandated cost
18 19 increases.
18 20 (e) Supporting any other initiatives important to the core
18 21 functions of the university.
18 22 (4) For the purposes of this lettered paragraph:
18 23 (a) "Entity" means a president, vice president, or a
18 24 college, academic or nonacademic department, division,
18 25 program, or other unit.
18 26 (b) "Reallocation of resources" means funds within the
18 27 base budget of a university entity are removed by the
18 28 administrator of that entity and redirected to another
18 29 university entity or purpose.
18 30 (5) The state university of Iowa, the Iowa state
18 31 university of science and technology, and the university of
18 32 northern Iowa shall each generate matching internal
18 33 reallocations in an amount equal to 50 percent of the amounts
18 34 received by the universities pursuant to this lettered

2007, and a final report with recommendations is due January 14,
2008.

18 35 paragraph.

19 1 (6) Consider Iowa pilot program

19 2 From the moneys allocated pursuant to this lettered

19 3 paragraph, an amount equal to \$250,000 shall be used for the

19 4 development and implementation of a consider Iowa pilot

19 5 program at the state university of Iowa to retain Iowa's

19 6 college graduates. The pilot program shall be developed with

19 7 the intent of expanding the program in future years to the

19 8 Iowa State University of Science and Technology and to the

19 9 University of Northern Iowa. The pilot program shall be

19 10 developed in cooperation with representatives from the state's

19 11 community colleges and businesses, shall focus on transitional

19 12 students, current students, and alumni, and shall provide for

19 13 the following:

19 14 (a) An interactive internet web presence tying in all

19 15 aspects of the program.

19 16 (b) Career development opportunities for target markets.

19 17 (c) A consulting service for alumni of Iowa's community

19 18 colleges and the institutions of higher education governed by

19 19 the state board of regents.

19 20 (d) Virtual career fairs for Iowa's businesses.

19 21 (e) Organization and sponsorship of Iowa employer

19 22 immersion programs, which may include but are not limited to

19 23 opportunities for students to tour Iowa businesses and visit

19 24 with employers and employees in the workplace.

19 25 (f) Employer strategy forums that encourage recruitment in

19 26 Iowa, assist community college students with career

19 27 development issues, and emphasize the benefits of working

19 28 within the state.

19 29 (g) Funding for research on why graduates leave Iowa and

19 30 which defines and implements methods to retain Iowa's

19 31 graduates and encourage those who have migrated to return.

19 32 (h) Work with the leadership Iowa program to expand the

19 33 program at the collegiate level.

19 34 The university shall submit a progress report to the

19 35 general assembly by January 15, 2007, and shall submit its

20 1 findings and recommendations in a report to the general

20 2 assembly by January 14, 2008.

20 3 g. For funds to be distributed to the midwestern higher
 20 4 education compact to pay Iowa's member state annual
 20 5 obligation:
 20 6 \$ 90,000

General Fund appropriation to the Board of Regents to pay Iowa's membership obligation for the Midwestern Higher Education Compact (MHEC).

DETAIL: Maintains current level of funding.

20 7 2. STATE UNIVERSITY OF IOWA

20 8 a. General university, including lakeside laboratory
 20 9 For salaries, support, maintenance, equipment,
 20 10 miscellaneous purposes, and for not more than the following
 20 11 full-time equivalent positions:
 20 12 \$226,306,403
 20 13 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: Maintains current level of General Fund support and FTE positions.

20 14 b. Psychiatric hospital
 20 15 For salaries, support, maintenance, equipment,
 20 16 miscellaneous purposes, for the care, treatment, and
 20 17 maintenance of committed and voluntary public patients, and
 20 18 for not more than the following full-time equivalent
 20 19 positions:
 20 20 \$ 7,043,056
 20 21 FTEs 269.65

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains current level of General Fund support and FTE positions.

20 22 c. Center for disabilities and development
 20 23 For salaries, support, maintenance, miscellaneous purposes,
 20 24 and for not more than the following full-time equivalent
 20 25 positions:
 20 26 \$ 6,363,265
 20 27 FTEs 130.37

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: Maintains current level of General Fund support and FTE positions.

20 28 From the funds appropriated in this lettered paragraph,
 20 29 \$200,000 shall be allocated for purposes of the employment
 20 30 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

	<p>DETAIL: The Group was formerly known as the Creative Employment Options Program.</p>
<p>20 31 d. Oakdale campus 20 32 For salaries, support, maintenance, miscellaneous purposes, 20 33 and for not more than the following full-time equivalent 20 34 positions: 20 35 \$ 2,657,335 21 1 FTEs 38.25</p>	<p>General Fund appropriation to the SUI for the Oakdale Campus.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>21 2 e. State hygienic laboratory 21 3 For salaries, support, maintenance, miscellaneous purposes, 21 4 and for not more than the following full-time equivalent 21 5 positions: 21 6 \$ 3,849,461 21 7 FTEs 102.50</p>	<p>General Fund appropriation to the SUI for the State Hygienic Laboratory.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>21 8 f. Family practice program 21 9 For allocation by the dean of the college of medicine, with 21 10 approval of the advisory board, to qualified participants, to 21 11 carry out chapter 148D for the family practice program, 21 12 including salaries and support, and for not more than the 21 13 following full-time equivalent positions: 21 14 \$ 2,075,948 21 15 FTEs 190.40</p>	<p>General Fund appropriation to the SUI for the Family Practice Program.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>21 16 g. Child health care services 21 17 For specialized child health care services, including 21 18 childhood cancer diagnostic and treatment network programs, 21 19 rural comprehensive care for hemophilia patients, and the Iowa 21 20 high-risk infant follow-up program, including salaries and 21 21 support, and for not more than the following full-time 21 22 equivalent positions: 21 23 \$ 649,066 21 24 FTEs 57.97</p>	<p>General Fund appropriation to the SUI for Specialized Child Health Care Services.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>

<p>21 25 h. Statewide cancer registry 21 26 For the statewide cancer registry, and for not more than 21 27 the following full-time equivalent positions: 21 28 \$ 178,739 21 29 FTEs 2.10</p>	<p>General Fund appropriation to the SUI for the Statewide Cancer Registry. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>21 30 i. Substance abuse consortium 21 31 For funds to be allocated to the Iowa consortium for 21 32 substance abuse research and evaluation, and for not more than 21 33 the following full-time equivalent position: 21 34 \$ 64,871 21 35 FTEs 1.00</p>	<p>General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>22 1 j. Center for biocatalysis 22 2 For the center for biocatalysis, and for not more than the 22 3 following full-time equivalent positions: 22 4 \$ 881,384 22 5 FTEs 6.28</p>	<p>General Fund appropriation to the SUI for the Center for Biocatalysis. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>22 6 k. Primary health care initiative 22 7 For the primary health care initiative in the college of 22 8 medicine and for not more than the following full-time 22 9 equivalent positions: 22 10 \$ 759,875 22 11 FTEs 5.89</p>	<p>General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>22 12 From the funds appropriated in this lettered paragraph, 22 13 \$330,000 shall be allocated to the department of family 22 14 practice at the state university of Iowa college of medicine 22 15 for family practice faculty and support staff.</p>	<p>Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.</p>
<p>22 16 l. Birth defects registry 22 17 For the birth defects registry and for not more than the 22 18 following full-time equivalent position: 22 19 \$ 44,636 22 20 FTEs 1.00</p>	<p>General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: Maintains current level of General Fund support and FTE positions.</p>

<p>22 21 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p> <p>22 22 a. General university</p> <p>22 23 For salaries, support, maintenance, equipment,</p> <p>22 24 miscellaneous purposes, and for not more than the following</p> <p>22 25 full-time equivalent positions:</p> <p>22 26 \$177,328,346</p> <p>22 27 FTEs 3,647.42</p> <p>22 28 b. Agricultural experiment station</p> <p>22 29 For salaries, support, maintenance, miscellaneous purposes,</p> <p>22 30 and for not more than the following full-time equivalent</p> <p>22 31 positions:</p> <p>22 32 \$ 32,117,925</p> <p>22 33 FTEs 546.98</p> <p>22 34 c. Cooperative extension service in agriculture and home</p> <p>22 35 economics</p> <p>23 1 For salaries, support, maintenance, miscellaneous purposes,</p> <p>23 2 and for not more than the following full-time equivalent</p> <p>23 3 positions:</p> <p>23 4 \$ 20,569,125</p> <p>23 5 FTEs 383.34</p> <p>23 6 d. Leopold center</p> <p>23 7 For agricultural research grants at Iowa state university</p> <p>23 8 under section 266.39B, and for not more than the following</p> <p>23 9 full-time equivalent positions:</p> <p>23 10 \$ 464,319</p> <p>23 11 FTEs 11.25</p> <p>23 12 e. Livestock disease research</p> <p>23 13 For deposit in and the use of the livestock disease</p> <p>23 14 research fund under section 267.8:</p> <p>23 15 \$ 220,708</p>	<p>General Fund appropriation to Iowa State University (ISU) for the general operating budget.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p> <p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p> <p>General Fund appropriation to ISU for the Cooperative Extension Service.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p> <p>General Fund appropriation to ISU for the Leopold Center.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p> <p>General Fund appropriation to ISU for Livestock Disease Research.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
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23 16	4. UNIVERSITY OF NORTHERN IOWA	
23 17	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
23 18	For salaries, support, maintenance, equipment,	for the general operating budget.
23 19	miscellaneous purposes, and for not more than the following	
23 20	full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
23 21	..... \$ 80,638,563	positions.
23 22	..... FTEs 1,514.11	
23 23	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
23 24	For purposes of the recycling and reuse center, and for not	Center.
23 25	more than the following full-time equivalent positions:	
23 26	..... \$ 211,858	DETAIL: Maintains current level of General Fund support and FTE
23 27	..... FTEs 3.00	positions.
23 28	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the Iowa School for the Deaf.
23 29	For salaries, support, maintenance, miscellaneous purposes,	
23 30	and for not more than the following full-time equivalent	DETAIL: This is an increase of \$352,419 and no change in FTE
23 31	positions:	positions compared to estimated FY 2006. The increase is to provide
23 32	..... \$ 9,162,890	a 4.00% inflationary increase to approximate the increase in school aid
23 33	..... FTEs 126.60	allowable growth.
23 34	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and Sight Saving
23 35	For salaries, support, maintenance, miscellaneous purposes,	School.
24 1	and for not more than the following full-time equivalent	
24 2	positions:	DETAIL: This is an increase of \$197,212 and no change in FTE
24 3	..... \$ 5,127,507	positions compared to estimated FY 2006. The increase is to provide
24 4	..... FTEs 81.00	a 4.00% inflationary increase to approximate the increase in school aid
		allowable growth.
24 5	7. TUITION AND TRANSPORTATION COSTS	General Fund appropriation for tuition and transportation costs of
24 6	For payment to local school boards for the tuition and	certain students attending the Iowa School for the Deaf and the Iowa
24 7	transportation costs of students residing in the Iowa braille	Braille and Sight Saving School.
24 8	and sight saving school and the state school for the deaf	
24 9	pursuant to section 262.43 and for payment of certain	DETAIL: Maintains current level of General Fund support.
24 10	clothing, prescription, and transportation costs for students	
24 11	at these schools pursuant to section 270.5:	

24 12 \$ 15,020

24 13 Sec. 12. For the fiscal year beginning July 1, 2006, and
 24 14 ending June 30, 2007, the state board of regents may use
 24 15 notes, bonds, or other evidences of indebtedness issued under
 24 16 section 262.48 to finance projects that will result in energy
 24 17 cost savings in an amount that will cause the state board to
 24 18 recover the cost of the projects within an average of six
 24 19 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

24 20 Sec. 13. Notwithstanding section 270.7, the department of
 24 21 administrative services shall pay the state school for the
 24 22 deaf and the Iowa braille and sight saving school the moneys
 24 23 collected from the counties during the fiscal year beginning
 24 24 July 1, 2006, for expenses relating to prescription drug costs
 24 25 for students attending the state school for the deaf and the
 24 26 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

[24 27 Sec. 14. TRAVEL POLICY.

24 28 1. For the fiscal year beginning July 1, 2006, each
 24 29 department or independent agency receiving an appropriation in
 24 30 this Act shall review the employee policy for daily or short-
 24 31 term travel including but not limited to the usage of motor
 24 32 pool vehicles under the department of administrative services,
 24 33 employee mileage reimbursement for the use of a personal
 24 34 vehicle, and the usage of private automobile rental companies.
 24 35 Following the review, the department or agency shall implement
 25 1 revisions in the employee policy for daily or short-term
 25 2 travel as necessary to maximize cost savings.

VETOED

Requires the departments within the Education Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on policy revisions and the savings realized from the changes.

25 3 2. Each department or independent agency subject to
 25 4 subsection 1 shall report to the general assembly's standing
 25 5 committees on government oversight regarding the policy
 25 6 revisions implemented and the savings realized from the
 25 7 changes. An initial report shall be submitted on or before
 25 8 December 1, 2006, and a follow-up report shall be submitted on
 25 9 or before December 1, 2007.]

VETOED: The Governor vetoed this Section and stated the language added an unnecessary bureaucratic step in State government and disregards the benefits derived from the State motor pool.

25 10 Sec. 15. NEW SECTION. 256.25 READING INSTRUCTION PILOT
25 11 PROJECT GRANT PROGRAM.

25 12 1. Subject to an appropriation of sufficient funds by the
25 13 general assembly, the department shall establish a reading
25 14 instruction pilot project grant program that provides for
25 15 conducting at least two direct reading instruction pilot
25 16 projects and at least two comprehensive reading instruction
25 17 pilot projects to demonstrate the ability of both approaches
25 18 to positively affect student learning for any or all grades
25 19 from kindergarten through grade three in selected school
25 20 district attendance centers.

25 21 2. Each pilot project shall be conducted for a minimum of
25 22 one year, subject to an appropriation by the general assembly
25 23 to the department for that purpose. The department, in
25 24 consultation with experts in the delivery of direct reading
25 25 and comprehensive reading instruction, shall establish a pilot
25 26 project grant application process that specifies the design
25 27 and implementation expectations of each grantee, criteria for
25 28 the selection of pilot project participant school districts,
25 29 and a system of assessments which all grantees will use to
25 30 assist teachers and the department in measuring student growth
25 31 in reading accuracy, fluency, phonemic awareness, oral reading
25 32 ability, and comprehension skills, including but not limited
25 33 to the dynamic indicator of basic early literacy. Grantees
25 34 shall be evenly distributed between urban and rural school
25 35 districts.

26 1 3. The department and the experts consulted in accordance
26 2 with subsection 2 shall jointly develop and agree upon the
26 3 evaluation criteria and the system of assessments used to
26 4 evaluate effectiveness of the instruction methods to achieve
26 5 reading success. The evaluation criteria and the system of
26 6 assessments shall employ specifically designed evaluation
26 7 models employing objective, valid, and reliable assessments.

26 8 4. Grant moneys shall be distributed to qualifying school
26 9 districts by the department no later than September 1, 2006.
26 10 Grantees shall use moneys received pursuant to this section to
26 11 provide for ongoing support and training of the teachers

CODE: Establishes the Reading Instruction Pilot Project Grant Program. The Program requires at least two direct reading instruction pilot projects and two comprehensive reading instruction pilot projects to demonstrate the impact of other approaches on student learning in kindergarten through third grade. Each pilot project is to be conducted for a minimum of one year. The Department of Education, in consultation with experts in direct instruction, is to administer grants to project school districts and develop and provide evaluation criteria. Grants are to be distributed to school districts by September 1, 2006. The Department is to retain \$100,000 of the funds appropriated for administration. The Department is also required to submit a final report summarizing the results of the pilot projects to the Chairpersons and Ranking Members of the Senate and House Education Committees by January 15, 2008. Provides for nonreversion of funds and repeals this Program on June 30, 2008.

DETAIL: A General Fund appropriation of \$250,000 is made to the Department of Education for this purpose in Section 6.14 of this Act.

26 12 implementing the pilot projects. Grant amounts shall be
 26 13 distributed as determined by the department.
 26 14 5. The department shall retain one hundred thousand
 26 15 dollars annually from the amount appropriated for the pilot
 26 16 project grant program for the administration of the program
 26 17 and one hundred thousand dollars annually for the development
 26 18 and implementation of an independent, external program and
 26 19 results evaluation.
 26 20 6. The department, in collaboration with an independent,
 26 21 external evaluator, shall submit a final report summarizing
 26 22 the results of the pilot projects, including student
 26 23 achievement results, to the chairpersons and ranking members
 26 24 of the senate and house of representatives standing committees
 26 25 on education by January 15, 2008.
 26 26 7. Notwithstanding section 8.33, unencumbered or
 26 27 unobligated funds remaining on June 30 of the fiscal year for
 26 28 which the funds were appropriated for the pilot project grant
 26 29 program shall not revert but shall be available for
 26 30 expenditure for the following fiscal year for purposes of this
 26 31 section.
 26 32 8. This section is repealed effective June 30, 2008.

26 33 Sec. 16. NEW SECTION. 256.57 ENRICH IOWA PROGRAM.

26 34 1. An enrich iowa program is established in the division
 26 35 to provide direct state assistance to public libraries, to
 27 1 support the open access and access plus programs, to provide
 27 2 public libraries with an incentive to improve library
 27 3 services, and that are in compliance with performance
 27 4 measures, and to reduce inequities among communities in the
 27 5 delivery of library services based on performance measures
 27 6 adopted by rule by the commission. The commission shall adopt
 27 7 rules governing the allocation of funds appropriated by the
 27 8 general assembly for purposes of this section to provide
 27 9 direct state assistance to eligible public libraries. A
 27 10 public library is eligible for funds under this chapter if it
 27 11 is in compliance with the commission's performance measures.
 27 12 2. The amount of direct state assistance distributed to

CODE: Specifies the requirements for local public libraries to receive State funding under the Enrich Iowa Program. Requires the State Library to submit an annual evaluation report to the General Assembly and the Governor. Requires a public library receiving State funding through the Enrich Iowa Program to have an Internet use policy and to submit a report on Internet usage to the State Library. Requires a public library receiving State funding through the Enrich Iowa Program to participate in reciprocal borrowing with other libraries through the Open Access Program. Prohibits use of the Enrich Iowa Program appropriation by the State Library for administrative purposes.

DETAIL: This codifies language that has been in the Iowa Acts (Session Law) for several years.

27 13 each eligible public library shall be based on the following:

27 14 a. The level of compliance by the eligible public library

27 15 with the performance measures adopted by the commission as

27 16 provided in this paragraph.

27 17 b. The number of people residing within an eligible

27 18 library's geographic service area for whom the library

27 19 provides services.

27 20 c. The amount of other funding the eligible public library

27 21 received in the previous fiscal year for providing services to

27 22 rural residents and to contracting communities.

27 23 3. Moneys received by a public library pursuant to this

27 24 section shall supplement, not supplant, any other funding

27 25 received by the library.

27 26 4. For purposes of this section, "eligible public library"

27 27 means a public library that meets all of the following

27 28 requirements:

27 29 a. Submits to the division all of the following:

27 30 (1) The report provided for under section 256.51,

27 31 subsection 1, paragraph "h".

27 32 (2) An application and accreditation report, in a format

27 33 approved by the commission, that provides evidence of the

27 34 library's compliance with at least one level of the standards

27 35 established in accordance with section 256.51, subsection 1,

28 1 paragraph "k".

28 2 (3) Any other application or report the division deems

28 3 necessary for the implementation of the enrich Iowa program.

28 4 b. Participates in the library resource and information

28 5 sharing programs established by the state library.

28 6 c. Is a public library established by city ordinance or a

28 7 library district as provided in chapter 336.

28 8 5. Each eligible public library shall maintain a separate

28 9 listing within its budget for payments received and

28 10 expenditures made pursuant to this subsection, and shall

28 11 annually submit this listing to the division.

28 12 6. By January 15, annually, the division shall submit a

28 13 program evaluation report to the general assembly and the

28 14 governor detailing the uses and the impacts of funds allocated

28 15 under this section.

28 16 7. A public library that receives funds in accordance with
28 17 this section shall have an internet use policy in place, which
28 18 may or may not include internet filtering. The library shall
28 19 submit a report describing the library's internet use efforts
28 20 to the division.

28 21 8. A public library that receives funds in accordance with
28 22 this section shall provide open access, the reciprocal
28 23 borrowing program, as a service to its patrons, at a
28 24 reimbursement rate determined by the state library.

28 25 9. Funds appropriated for purposes of this section shall
28 26 not be used by the division for administrative purposes.

28 27 Sec. 17. Section 260C.14, Code 2005, is amended by adding
28 28 the following new subsection:
28 29 NEW SUBSECTION. 21. Annually, by October 1, submit to the
28 30 department of education through the management information
28 31 system, at a minimum, in the manner prescribed by the
28 32 department the following information for the previous fiscal
28 33 year:

28 34 a. Total revenue received from each local school district
28 35 as a result of high school students enrolled in community
29 1 college courses under the postsecondary enrollment options
29 2 Act.

29 3 b. Total revenue received from each local school district
29 4 as a result of high school students enrolled in community
29 5 college courses through shared supplementary weighting plans.

29 6 c. Unduplicated headcount of high school students enrolled
29 7 in community college courses under the postsecondary
29 8 enrollment options Act.

29 9 d. Unduplicated headcount of high school students enrolled
29 10 in community college courses through shared supplementary
29 11 weighting plans.

29 12 e. Total credits earned by high school students enrolled
29 13 in community college courses under the postsecondary
29 14 enrollment options Act, broken down by vocational–technical or
29 15 career program and arts and sciences program.

CODE: Requires the community colleges to submit annually by October 1 to the Department of Education through the Management Information System specified data regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. Requires the colleges to use the unique student identifier assigned by local school districts for purposes of tracking high school students enrolled in community college courses.

DETAIL: Section 24 requires that this Section take effect on July 1, 2008.

29 16 f. Number of courses in which high school students are
 29 17 enrolled under shared supplementary weighting plans and the
 29 18 portions of those courses that are taught by an instructor who
 29 19 is employed by the local school district for a portion of the
 29 20 school day.

29 21 The department of education shall define the annual
 29 22 supplemental financial reporting required of all community
 29 23 colleges regarding revenues received through the delivery of
 29 24 college credit courses to high school students. The board of
 29 25 directors of each community college shall incorporate into
 29 26 their student management information systems the unique
 29 27 student identifier used by school districts as provided by the
 29 28 department of education to school districts.

29 29 Sec. 18. Section 261.25, subsection 1, Code Supplement
 29 30 2005, is amended to read as follows:

29 31 1. There is appropriated from the general fund of the
 29 32 state to the commission for each fiscal year the sum of ~~forty-~~
 29 33 ~~nine~~ ~~forty-six~~ million ~~six~~ ~~five~~ hundred ~~seventy-three~~ ~~six~~
 29 34 thousand ~~five~~ ~~two~~ hundred ~~seventy-five~~ ~~eighteen~~ dollars for
 29 35 tuition grants. ~~From the funds appropriated in this~~
 30 1 ~~subsection, an amount equal to ten percent of the funds~~
 30 2 ~~appropriated in this subsection shall be reserved for~~
 30 3 ~~distribution to students attending private institutions whose~~
 30 4 ~~income is not exempt from taxation under section 501(c) of the~~
 30 5 ~~Internal Revenue Code and whose students were eligible to~~
 30 6 ~~receive Iowa tuition grant moneys in the fiscal year beginning~~
 30 7 ~~July 1, 2003. A for-profit institution which, effective March~~
 30 8 ~~9, 2005, purchased an accredited private institution that was~~
 30 9 ~~exempt from taxation under section 501(c) of the Internal~~
 30 10 ~~Revenue Code, shall be an eligible institution under the Iowa~~
 30 11 ~~tuition grant program. In the case of a qualified student who~~
 30 12 ~~was enrolled in such accredited private institution that was~~
 30 13 ~~purchased by the for-profit institution effective March 9,~~
 30 14 ~~2005, and who continues to be enrolled in the eligible~~
 30 15 ~~institution in succeeding years, the amount the student~~
 30 16 ~~qualifies for under this subsection shall be not less than the~~

CODE: General Fund standing appropriation of \$46,506,218 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend nonprofit schools.

DETAIL: This is a decrease of \$3,167,357 compared to estimated FY 2006. However, last year's appropriation required an allocation of 10.00% of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007 in the following section.

The actual increase for nonprofit schools under the Tuition Grant Program is \$1,800,001 (4.00%) when this appropriation is compared to 90.00% of the FY 2006 appropriation.

30 17 ~~amount the student qualified for in the fiscal year beginning~~
 30 18 ~~July 1, 2004.~~

30 19 Sec. 19. Section 261.25, Code Supplement 2005, is amended
 30 20 by adding the following new subsection:
 30 21 NEW SUBSECTION. 1A. There is appropriated from the
 30 22 general fund of the state to the commission for each fiscal
 30 23 year the sum of five million one hundred sixty–seven thousand
 30 24 three hundred fifty–eight dollars for proprietary tuition
 30 25 grants.

CODE: General Fund standing appropriation of \$5,167,358 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend proprietary (for-profit) schools.

DETAIL: This is a new appropriation. However, proprietary schools received an allocation of 10.00% (\$4,967,358) of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007.

The actual increase for proprietary (for-profit) schools under the Tuition Grant Program is \$200,000 (4.00%) when this appropriation is compared to the FY 2006 allocation.

30 26 Sec. 20. Section 261.35, subsection 2, Code 2005, is
 30 27 amended to read as follows:
 30 28 2. "Eligible borrower" means a person, or the parent of a
 30 29 person, who is ~~a resident of this state and is enrolled or~~
 30 30 ~~will be enrolled at an eligible institution within or without~~
 30 31 ~~the state or who is a nonresident of this state and is~~
 30 32 ~~enrolled or will be enrolled at an eligible institution within~~
 30 33 ~~the state, or who is a resident of another state and is~~
 30 34 ~~borrowing from an Iowa–based eligible lender and is enrolled~~
 30 35 ~~or will be enrolled at an eligible institution within or~~
 31 1 ~~without the state, or who has previously received a loan~~
 31 2 ~~guaranteed by the commission.~~ All eligible borrowers must
 31 3 meet the eligibility requirements established by the
 31 4 commission. ~~The commission shall establish the qualifications~~
 31 5 ~~for being a resident of this state; however, the~~
 31 6 ~~qualifications shall not be more stringent than those~~
 31 7 ~~established by the state board of regents.~~

CODE: Changes the definition of eligible borrower as it applies to the federal guaranteed student loan program.

DETAIL: This change will allow the College Student Aid Commission to acquire, service, and collect loan portfolios from other states.

31 8 Sec. 21. Section 261.111, subsection 5, Code 2005, is
 31 9 amended to read as follows:
 31 10 5. The annual amount of a teacher shortage forgivable loan

CODE: Changes the maximum loan amount under the Teacher Shortage Forgivable Loan from \$3,000 to the resident undergraduate tuition rate at the Board of Regents' universities.

31 11 shall not exceed ~~three thousand dollars annually~~ the resident
 31 12 tuition rate established for institutions of higher education
 31 13 governed by the state board of regents, or the amount of the
 31 14 student's established financial need, whichever is less.

DETAIL: For Fall 2006, the resident undergraduate tuition rate is \$5,110 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.

31 15 Sec. 22. Section 261.111, Code 2005, is amended by adding
 31 16 the following new subsections:

31 17 NEW SUBSECTION. 9. The commission shall submit in a
 31 18 report to the chairpersons and ranking members of the joint
 31 19 appropriations subcommittee on education by January 1,
 31 20 annually, the number of students who received forgivable loans
 31 21 pursuant to this section, which institutions the students were
 31 22 enrolled in, and the amount paid to each of the institutions
 31 23 on behalf of the students who received forgivable loans
 31 24 pursuant to this section.

CODE: Requires the College Student Aid Commission to submit a report annually by January 1 to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee regarding utilization of the Teacher Shortage Forgivable Loan Program funds.

31 25 NEW SUBSECTION. 10. Moneys appropriated by the general
 31 26 assembly for purposes of this section shall be allocated only
 31 27 to the extent that the state moneys are matched from other
 31 28 sources by the commission on a dollar-for-dollar basis.

CODE: Requires the College Student Aid Commission to provide a funding match for the Teacher Shortage Forgivable Loan Program appropriation.

31 29 Sec. 23. Section 272.10, Code Supplement 2005, is amended
 31 30 to read as follows:

31 31 272.10 FEES.

31 32 1. It is the intent of the general assembly that licensing
 31 33 fees established by the board of educational examiners be
 31 34 sufficient to finance the activities of the board under this
 31 35 chapter.

CODE: Requires the Board of Educational Examiners to retain 75.00% of fee revenue annually and to carry forward any revenue remaining at the end of the fiscal year. Requires the Board to submit a detailed financial report each year to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA).

32 1 2. Licensing fees are payable to the treasurer of state
 32 2 and shall be deposited with the executive director of the
 32 3 board. The executive director shall deposit twenty-five
 32 4 percent of the fees collected annually with the treasurer of
 32 5 state and the fees shall be credited to the general fund of
 32 6 the state. The remaining licensing fees collected during the
 32 7 fiscal year shall be retained by and are appropriated to the
 32 8 board for the purposes related to the board's duties.

DETAIL: Based on the Board's licensure projections, it is estimated that this change will increase the Board's available revenue by \$38,000 in FY 2007 and reduce General Fund revenues by the same amount. This codifies language that has been in the Iowa Acts (Session Law) for several years.

32 9 Notwithstanding section 8.33, licensing fees retained by and
 32 10 appropriated to the board pursuant to this section that remain
 32 11 unencumbered or unobligated at the close of the fiscal year
 32 12 shall not revert but shall remain available for expenditure
 32 13 for the activities of the board as provided in this chapter
 32 14 until the close of the succeeding fiscal year.

32 15 3. The executive director shall keep an accurate and
 32 16 detailed account of fees received and, including fees paid to
 32 17 the treasurer of state and fees retained by the board.

32 18 4. The board shall submit a detailed annual financial
 32 19 report by January 1 to the chairpersons and ranking members of
 32 20 the joint appropriations subcommittee on education and the
 32 21 legislative services agency.

32 22 Sec. 24. FUTURE EFFECTIVE DATE. The section of this Act,
 32 23 that amends section 260C.14, takes effect July 1, 2008.

Specifies that Section 17 of this Act, requiring community colleges to report dual enrollment data to the Department of Education, takes effect July 1, 2008.

32 24 DIVISION II
 32 25 2005–2006 TECHNICAL CORRECTION
 32 26 STATE PROGRAM ALLOCATION FORMULA

32 27 Sec. 25. ALLOCATION TRANSFER. Notwithstanding section
 32 28 284.13, subsection 1, paragraphs "a" and "b", Code Supplement
 32 29 2005, the director of the department of education may
 32 30 transfer, for the fiscal year beginning July 1, 2005, and
 32 31 ending June 30, 2006, without the prior written consent and
 32 32 approval of the governor and the director of the department of
 32 33 management, up to \$200,000 allocated under section 284.13,
 32 34 subsection 1, paragraph "a", for purposes of the issuance of
 32 35 national board certification awards, to supplement moneys
 33 1 allocated pursuant to section 284.13, subsection 1, paragraph
 33 2 "b", for purposes of the beginning teacher mentoring and
 33 3 induction programs.

CODE: Permits the Department of Education to transfer up to \$200,000 of the funds allocated for National Board Certification stipends for FY 2006 to the Beginning Teacher Mentoring and Induction Programs.

DETAIL: The Department has funds remaining from the allocation for National Board Certification stipends and has need for funds in the Beginning Teacher Mentoring and Induction Programs for FY 2006.

33 4 Sec. 26. Section 284.13, subsection 1, paragraph d,
 33 5 unnumbered paragraph 1, Code Supplement 2005, is amended to

CODE: Technical correction pertaining to the Student Achievement and Teacher Quality Program.

33 6 read as follows:

33 7 For each fiscal year in which funds are appropriated for
33 8 purposes of this chapter, the moneys remaining after
33 9 distribution as provided in paragraphs "a" through "c", "f",
33 10 and "e" "g" shall be allocated to school districts for
33 11 salaries and career development in accordance with the
33 12 following formula:

33 13 Sec. 27. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
33 14 This division of this Act, being deemed of immediate
33 15 importance, takes effect upon enactment and applies
33 16 retroactively to July 1, 2005, for the fiscal year beginning
33 17 July 1, 2005, and ending June 30, 2006.

Specifies that this Division takes effect on enactment and applies retroactively to FY 2006.

33 18 HF 2527

33 19 kh:mg/es/25

Education General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Blind, Iowa Commission for the									
Department for the Blind	\$ 1,591,275	\$ 1,954,105	\$ 0	\$ 1,954,105	\$ 1,954,105	\$ 50,642	\$ 2,004,747	H.F. 2527	PG 1 LN 8
College Aid Commission									
Operations & Loan Program									
Scholarship and Grant Admin	\$ 349,494	\$ 364,640	\$ 0	\$ 364,640	\$ 364,640	\$ 11,413	\$ 376,053	H.F. 2527	PG 1 LN 19
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	0	1,029,784	1,029,784	0	1,029,784	H.F. 2527	PG 1 LN 25
Osteopathic Forgivable Loans	50,000	50,000	0	50,000	100,000	0	100,000	H.F. 2527	PG 1 LN 28
Osteopathic University Prime	346,451	346,451	0	346,451	346,451	0	346,451	H.F. 2527	PG 2 LN 2
National Guard Loan Program	2,900,000	3,725,000	0	3,725,000	3,725,000	0	3,725,000	H.F. 2527	PG 2 LN 6
Teacher Shortage Forgive. Loan	460,472	285,000	0	285,000	285,000	0	285,000	H.F. 2527	PG 2 LN 10
Total Operations & Loan Program	5,136,201	5,800,875	0	5,800,875	5,850,875	11,413	5,862,288		
Standing Grant & Loan Program									
College Work-Study Program	0	140,000	0	140,000	140,000	0	140,000	H.F. 2527	PG 2 LN 14
Tuition Grant Stdg - Nonprofit	47,157,515	49,673,575	0	49,673,575	46,506,218	0	46,506,218	H.F. 2527	PG 29 LN 29
Tuition Grant Stdg-For-profit	0	0	0	0	5,167,358	0	5,167,358	H.F. 2527	PG 30 LN 19
Scholarship Program Standing	465,175	0	0	0	0	0	0		
Voc Tech Grant - Standing	2,533,115	2,533,115	0	2,533,115	2,533,115	0	2,533,115	Standing	
Total Standing Grant & Loan Program	50,155,805	52,346,690	0	52,346,690	54,346,691	0	54,346,691		
Total College Aid Commission	\$ 55,292,006	\$ 58,147,565	\$ 0	\$ 58,147,565	\$ 60,197,566	\$ 11,413	\$ 60,208,979		
Cultural Affairs, Dept. of									
Art Education Study	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	H.F. 2797	PG 18 LN 4
African American Museum	0	0	0	0	85,000	0	85,000	H.F. 2797	PG 22 LN 10
Cultural Affairs - Admin.	235,636	240,195	0	240,195	240,195	4,906	245,101	H.F. 2527	PG 3 LN 21
Iowa City Historic Districts	0	0	0	0	250,000	0	250,000	H.F. 2797	PG 22 LN 13
Cultural Grants	299,240	299,240	0	299,240	299,240	0	299,240	H.F. 2527	PG 3 LN 31
State Historical Society	3,040,920	3,239,269	0	3,239,269	3,239,269	153,596	3,392,865	H.F. 2527	PG 3 LN 35

Education

General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Cultural Affairs, Dept. of (cont.)									
Historical Sites	526,459	534,676	0	534,676	534,676	19,490	554,166	H.F. 2527	PG 4 LN 6
Iowa Arts Council	1,157,486	1,181,329	0	1,181,329	1,181,329	26,282	1,207,611	H.F. 2527	PG 4 LN 12
Governors' Papers	0	75,000	0	75,000	75,000	2,348	77,348	H.F. 2527	PG 4 LN 24
Great Places	100,000	200,000	0	200,000	300,000	5,794	305,794	H.F. 2527	PG 4 LN 18
Nonprofit Music Grants	0	25,000	0	25,000	0	0	0		
Total Cultural Affairs, Dept. of	\$ 5,359,741	\$ 5,794,709	\$ 0	\$ 5,794,709	\$ 6,209,709	\$ 212,416	\$ 6,422,125		
Education, Department of									
Administration									
Dept. of Ed. Administration	\$ 5,419,542	\$ 5,418,607	\$ 0	\$ 5,418,607	\$ 5,643,607	\$ 275,775	\$ 5,919,382	H.F. 2527	PG 4 LN 35
Vocational Ed. Admin.	514,828	530,429	0	530,429	530,429	23,329	553,758	H.F. 2527	PG 5 LN 25
Vocational Rehabilitation	4,340,050	4,779,655	0	4,779,655	5,034,655	181,530	5,216,185	H.F. 2527	PG 5 LN 31
Independent Living	54,150	54,421	0	54,421	54,421	288	54,709	H.F. 2527	PG 6 LN 24
State Library	1,378,555	1,420,694	0	1,420,694	1,420,694	46,067	1,466,761	H.F. 2527	PG 6 LN 35
Library Service Areas	1,376,558	1,376,558	0	1,376,558	1,376,558	0	1,376,558	H.F. 2527	PG 7 LN 8
Iowa Public Television	6,596,394	7,596,113	0	7,596,113	7,966,113	208,536	8,174,649	H.F. 2527	PG 7 LN 11
IPTV - Regional Councils	1,600,806	1,240,478	0	1,240,478	1,240,478	0	1,240,478	H.F. 2527	PG 7 LN 17
Total Administration	21,280,883	22,416,955	0	22,416,955	23,266,955	735,525	24,002,480		
Education, Dept. of									
Administrator Mentoring	0	0	0	0	250,000	0	250,000	H.F. 2792	PG 24 LN 9
Grants & State Aid									
Enrich Iowa Libraries	1,698,432	1,698,432	0	1,698,432	1,698,432	0	1,698,432	H.F. 2527	PG 7 LN 6
Vocational Educ Secondary	2,936,904	2,936,904	0	2,936,904	2,936,904	0	2,936,904	H.F. 2527	PG 7 LN 26
School Food Service	2,509,683	2,509,683	0	2,509,683	2,509,683	0	2,509,683	H.F. 2527	PG 8 LN 3
Empowerment Bd - Early Child.	13,381,594	23,781,594	0	23,781,594	23,781,594	0	23,781,594	H.F. 2527	PG 8 LN 11
Nonpublic Textbooks	590,458	614,058	0	614,058	638,620	0	638,620	H.F. 2527	PG 10 LN 10

Education General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Education, Department of (cont.)									
Grants & State Aid (cont.)									
Student Achievement	45,283,894	69,593,894	0	69,593,894	104,343,894	0	104,343,894	H.F. 2792	PG 1 LN 3
Jobs For America's Grads	400,000	400,000	0	400,000	600,000	0	600,000	H.F. 2527	PG 10 LN 17
Achievement Gap	500,000	0	0	0	0	0	0		
Voc. Ag. Youth Org.	0	0	0	0	50,000	0	50,000	H.F. 2527	PG 10 LN 23
Direct Instruction Pilot Proje	0	0	0	0	250,000	0	250,000	H.F. 2527	PG 10 LN 33
Parent Liaison	0	0	0	0	44,000	0	44,000	H.F. 2527	PG 11 LN 2
Model Core Curriculum	0	0	0	0	270,000	0	270,000	H.F. 2527	PG 11 LN 18
Graduation Requirements	0	0	0	0	130,000	0	130,000	H.F. 2792	PG 25 LN 31
Parent Ed. Services	0	0	0	0	5,000,000	0	5,000,000	H.F. 2769	PG 6 LN 4
Early Child. - Empowerment	0	0	0	0	10,000,000	0	10,000,000	H.F. 2769	PG 6 LN 28
Farmers Disability Prog.-HITT	0	0	0	0	130,000	0	130,000	H.F. 2743	PG 10 LN 3
Total Grants & State Aid	67,300,965	101,534,565	0	101,534,565	152,383,127	0	152,383,127		
Community College									
MAS - General Aid	139,779,244	149,579,244	0	149,579,244	159,579,244	0	159,579,244	H.F. 2527	PG 11 LN 23
Total Education, Department of	\$ 228,361,092	\$ 273,530,764	\$ 0	\$ 273,530,764	\$ 335,479,326	\$ 735,525	\$ 336,214,851		
Regents, Board of									
Regents, Board of									
Regents Board Office	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	H.F. 2527	PG 15 LN 30
Tuition Replacement	13,009,474	13,975,431	0	13,975,431	13,975,431	0	13,975,431	H.F. 2527	PG 16 LN 15
Southwest Iowa Resource Center	105,956	105,956	0	105,956	105,956	0	105,956	H.F. 2527	PG 16 LN 29
Tri State Graduate Center	77,941	77,941	0	77,941	77,941	0	77,941	H.F. 2527	PG 16 LN 32
Quad Cities Graduate Center	157,144	157,144	0	157,144	157,144	0	157,144	H.F. 2527	PG 17 LN 1
Regents Universities	0	0	0	0	11,000,000	0	11,000,000	H.F. 2527	PG 17 LN 4
Midwest Higher Ed. Compact	0	90,000	0	90,000	90,000	0	90,000	H.F. 2527	PG 20 LN 3
Total Regents, Board of	14,517,652	15,573,609	0	15,573,609	26,573,609	0	26,573,609		

Education General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Regents, Board of (cont.)</u>									
University of Iowa									
Univ. of Iowa: Gen. University	220,131,572	226,306,403	0	226,306,403	226,306,403	0	226,306,403	H.F. 2527	PG 20 LN 8
Indigent Patient Program: UIHC	27,284,584	0	0	0	0	0	0		
Psychiatric Hospital	7,043,056	7,043,056	0	7,043,056	7,043,056	0	7,043,056	H.F. 2527	PG 20 LN 14
Center Dis. & Dev. (Hosp-Sch)	6,363,265	6,363,265	0	6,363,265	6,363,265	0	6,363,265	H.F. 2527	PG 20 LN 22
Oakdale Campus	2,657,335	2,657,335	0	2,657,335	2,657,335	0	2,657,335	H.F. 2527	PG 20 LN 31
University Hygienic Laboratory	3,849,461	3,849,461	0	3,849,461	3,849,461	0	3,849,461	H.F. 2527	PG 21 LN 2
Family Practice Program	2,075,948	2,075,948	0	2,075,948	2,075,948	0	2,075,948	H.F. 2527	PG 21 LN 8
SCHS - Hemophilia, Cancer	649,066	649,066	0	649,066	649,066	0	649,066	H.F. 2527	PG 21 LN 16
State of Iowa Cancer Registry	178,739	178,739	0	178,739	178,739	0	178,739	H.F. 2527	PG 21 LN 25
SUI Substance Abuse Consortium	64,871	64,871	0	64,871	64,871	0	64,871	H.F. 2527	PG 21 LN 30
Biocatalysis	881,384	881,384	0	881,384	881,384	0	881,384	H.F. 2527	PG 22 LN 1
Primary Health Care	759,875	759,875	0	759,875	759,875	0	759,875	H.F. 2527	PG 22 LN 6
Iowa Birth Defects Registry	44,636	44,636	0	44,636	44,636	0	44,636	H.F. 2527	PG 22 LN 16
Total University of Iowa	271,983,792	250,874,039	0	250,874,039	250,874,039	0	250,874,039		
Iowa State University									
Iowa State: Gen. University	173,269,729	177,328,346	0	177,328,346	177,328,346	0	177,328,346	H.F. 2527	PG 22 LN 22
ISU Ag & Home Ec. Exp. Sta.	31,019,520	32,117,925	0	32,117,925	32,117,925	0	32,117,925	H.F. 2527	PG 22 LN 28
ISU Cooperative Extension	19,738,432	20,569,125	0	20,569,125	20,569,125	0	20,569,125	H.F. 2527	PG 22 LN 34
ISU Leopold Center	464,319	464,319	0	464,319	464,319	0	464,319	H.F. 2527	PG 23 LN 6
Livestock Disease Research	220,708	220,708	0	220,708	220,708	0	220,708	H.F. 2527	PG 23 LN 12
Total Iowa State University	224,712,708	230,700,423	0	230,700,423	230,700,423	0	230,700,423		
Univ. of Northern Iowa									
University of Northern Iowa	77,831,821	80,638,563	0	80,638,563	80,638,563	0	80,638,563	H.F. 2527	PG 23 LN 17
Recycling & Reuse Center	211,858	211,858	0	211,858	211,858	0	211,858	H.F. 2527	PG 23 LN 23
Total Univ. of Northern Iowa	78,043,679	80,850,421	0	80,850,421	80,850,421	0	80,850,421		

Education General Fund

	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Supplemental FY 2006 <u>(3)</u>	Estimated Net FY 2006 <u>(4)</u>	Final Action FY 2007 <u>(5)</u>	Salary Adj FY 2007 <u>(6)</u>	Net Final Act FY 2007 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Regents, Board of (cont.)</u>									
Special Schools									
Iowa School for the Deaf	8,470,471	8,810,471	0	8,810,471	9,162,890	0	9,162,890	H.F. 2527	PG 23 LN 28
Braille & Sight Saving School	4,740,295	4,930,295	0	4,930,295	5,127,507	0	5,127,507	H.F. 2527	PG 23 LN 34
Tuition and Transportation	15,020	15,020	0	15,020	15,020	0	15,020	H.F. 2527	PG 24 LN 5
Total Special Schools	<u>13,225,786</u>	<u>13,755,786</u>	<u>0</u>	<u>13,755,786</u>	<u>14,305,417</u>	<u>0</u>	<u>14,305,417</u>		
Total Regents, Board of	<u>\$ 602,483,617</u>	<u>\$ 591,754,278</u>	<u>\$ 0</u>	<u>\$ 591,754,278</u>	<u>\$ 603,303,909</u>	<u>\$ 0</u>	<u>\$ 603,303,909</u>		
Total Education	<u><u>\$ 893,087,731</u></u>	<u><u>\$ 931,181,421</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 931,181,421</u></u>	<u><u>\$ 1,007,144,615</u></u>	<u><u>\$ 1,009,996</u></u>	<u><u>\$ 1,008,154,611</u></u>		

Education

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Blind, Iowa Commission for the</u>									
Blind-Federal Funds	\$ 7,866,028	\$ 7,866,028	\$ 0	\$ 7,866,028	\$ 8,363,594	\$ 0	\$ 8,363,594	H.F. 2238	PG 16 LN 24
Newsline for the Blind - HITT	130,000	130,000	0	130,000	130,000	0	130,000	H.F. 2743	PG 7 LN 34
Total Blind, Iowa Commission for the	\$ 7,996,028	\$ 7,996,028	\$ 0	\$ 7,996,028	\$ 8,493,594	\$ 0	\$ 8,493,594		
<u>College Aid Commission</u>									
College Aid-Federal Funds	\$ 28,032,025	\$ 27,832,025	\$ 0	\$ 27,832,025	\$ 27,832,025	\$ 0	\$ 27,832,025	H.F. 2238	PG 17 LN 4
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs-Fed. Funds	\$ 1,632,205	\$ 1,274,845	\$ 0	\$ 1,274,845	\$ 1,274,845	\$ 0	\$ 1,274,845	H.F. 2238	PG 17 LN 26
<u>Education, Department of</u>									
<u>Education, Dept. of</u>									
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 0	\$ 2,153,250	\$ 2,153,250	\$ 0	\$ 2,153,250	H.F. 2743	PG 8 LN 21
Education-Federal Funds	429,677,398	414,575,136	0	414,575,136	441,737,770	0	441,737,770	H.F. 2238	PG 18 LN 7
Total Education, Dept. of	431,830,648	416,728,386	0	416,728,386	443,891,020	0	443,891,020		
<u>Grants & State Aid</u>									
Before/After School Prog-HITT	0	0	0	0	150,000	0	150,000	H.F. 2743	PG 9 LN 3
Total Grants & State Aid	0	0	0	0	150,000	0	150,000		
Total Education, Department of	\$ 431,830,648	\$ 416,728,386	\$ 0	\$ 416,728,386	\$ 444,041,020	\$ 0	\$ 444,041,020		
<u>Regents, Board of</u>									
<u>Regents, Board of</u>									
Regents - Federal Funds	\$ 348,761,768	\$ 381,986,628	\$ 0	\$ 381,986,628	\$ 410,739,156	\$ 0	\$ 410,739,156	H.F. 2238	PG 22 LN 6

Education

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Regents, Board of (cont.)									
University of Iowa									
Iowa Hospital Clinics - HCTA	0	0	2,000,000	2,000,000	0	0	0	H.F. 2347	PG 3 LN 14
Iowa Hospital Clinics Transfer - HCTA	0	0	-2,000,000	-2,000,000	0	0	0	H.F. 2734	PG 67 LN 13
Total University of Iowa	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Regents, Board of	<u>\$ 348,761,768</u>	<u>\$ 381,986,628</u>	<u>\$ 0</u>	<u>\$ 381,986,628</u>	<u>\$ 410,739,156</u>	<u>\$ 0</u>	<u>\$ 410,739,156</u>		
Total Education	<u><u>\$ 818,252,674</u></u>	<u><u>\$ 835,817,912</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 835,817,912</u></u>	<u><u>\$ 892,380,640</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 892,380,640</u></u>		

Education

FTE

	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Supplemental FY 2006 <u>(3)</u>	Estimated Net FY 2006 <u>(4)</u>	Final Action FY 2007 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Blind, Iowa Commission for the</u>							
Department for the Blind	99.88	109.50	0.00	109.50	109.50	H.F. 2527	PG 1 LN 8
<u>College Aid Commission</u>							
Operations & Loan Program							
Scholarship and Grant Admin	4.19	4.30	0.00	4.30	4.30	H.F. 2527	PG 1 LN 19
Nonappropriated							
Stafford Loan Program Admin.	34.14	37.70	0.00	37.70	37.70		
Stafford Loan Program (gsl)	0.65	2.00	0.00	2.00	2.00		
Public/private Partnership	0.93	1.00	0.00	1.00	1.00		
Total Nonappropriated	<u>35.72</u>	<u>40.70</u>	<u>0.00</u>	<u>40.70</u>	<u>40.70</u>		
Total College Aid Commission	<u>39.91</u>	<u>45.00</u>	<u>0.00</u>	<u>45.00</u>	<u>45.00</u>		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept of							
Cultural Affairs - Admin.	0.92	2.10	0.00	2.10	2.10	H.F. 2527	PG 3 LN 21
State Historical Society	49.90	57.09	0.00	57.09	57.09	H.F. 2527	PG 3 LN 35
Historical Sites	7.42	8.25	0.00	8.25	8.25	H.F. 2527	PG 4 LN 6
Iowa Arts Council	8.29	10.01	0.00	10.01	10.01	H.F. 2527	PG 4 LN 12
Governors' Papers	0.00	1.00	0.00	1.00	1.00	H.F. 2527	PG 4 LN 24
Great Places	0.00	1.70	0.00	1.70	1.70	H.F. 2527	PG 4 LN 18
Total Cultural Affairs, Dept of	<u>66.53</u>	<u>80.15</u>	<u>0.00</u>	<u>80.15</u>	<u>80.15</u>		
Nonappropriated							
Historic Site Pres.-FTEs	0.24	0.00	0.00	0.00	0.00		
Battle Flag Pres.-FTEs	1.80	1.00	0.00	1.00	1.00		
Miscellaneous Income	1.42	1.00	0.00	1.00	1.00		

Education

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	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Cultural Affairs, Dept. of (cont.)</u>							
Nonappropriated (cont.)							
HRDP	0.68	0.75	0.00	0.75	0.75		
Trust Accounts	1.00	1.00	0.00	1.00	0.00		
Total Nonappropriated	5.14	3.75	0.00	3.75	2.75		
Total Cultural Affairs, Dept. of	71.67	83.90	0.00	83.90	82.90		
<u>Education, Department of</u>							
Administration							
Dept. of Ed. Administration	69.16	71.37	0.00	71.37	75.37	H.F. 2527	PG 4 LN 35
Vocational Ed. Admin.	11.61	13.50	0.00	13.50	13.50	H.F. 2527	PG 5 LN 25
Board of Ed. Examiners	6.78	13.00	0.00	13.00	13.00		
Vocational Rehabilitation	251.39	273.50	0.00	273.50	273.50	H.F. 2527	PG 5 LN 31
Independent Living	1.15	1.00	0.00	1.00	1.00	H.F. 2527	PG 6 LN 24
State Library	15.51	18.00	0.00	18.00	18.00	H.F. 2527	PG 6 LN 35
Iowa Public Television	59.33	86.00	0.00	86.00	88.00	H.F. 2527	PG 7 LN 11
IPTV - Regional Councils	4.56	0.00	0.00	0.00	0.00	H.F. 2527	PG 7 LN 17
Total Administration	419.49	476.37	0.00	476.37	482.37		
Grants & State Aid							
School Food Service	17.13	17.43	0.00	17.43	17.43	H.F. 2527	PG 8 LN 3
Nonappropriated							
Education Excellence-FTEs	0.65	1.00	0.00	1.00	0.00		
Homeless Child And Adults	0.74	0.70	0.00	0.70	0.70		
ESEA Title II	0.18	0.20	0.00	0.20	0.20		
Vocational Education Act	8.93	10.18	0.00	10.18	10.18		
Evaluating State Technology	0.00	0.10	0.00	0.10	0.10		
IPTV Marketing & Distribution	0.00	1.00	0.00	1.00	1.00		

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Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
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Education, Department of (cont.)

Nonappropriated (cont.)

IPTV Educational & Contractual	2.02	3.00	0.00	3.00	2.00	
LSTA	11.50	11.00	0.00	11.00	11.00	
G/T Students in Alt Schools	0.25	0.25	0.00	0.25	0.00	
Veterans Education	3.01	3.00	0.00	3.00	3.00	
DE Nonfederal Grants	2.52	4.27	0.00	4.27	4.27	
ESEA Title 1	8.43	10.40	0.00	10.40	10.40	
ESEA Title 6	3.19	2.95	0.00	2.95	2.95	
High School Equivalency	0.13	0.25	0.00	0.25	0.25	
English Language Acquisition	2.01	2.00	0.00	2.00	2.00	
Adult Education	4.87	4.75	0.00	4.75	4.75	
State Assessment	2.68	6.00	0.00	6.00	6.00	
Community Learning Centers	1.16	1.10	0.00	1.10	1.10	
FFund for Improve. Ed. Grants	1.11	0.07	0.00	0.07	0.07	
Public Charter Schools	0.51	0.90	0.00	0.90	0.90	
Career Resource Network	0.58	1.00	0.00	1.00	1.00	
Improving Teacher Quality Gran	3.85	5.55	0.00	5.55	5.55	
Drug Free Schools/communities	1.10	1.00	0.00	1.00	1.00	
Reading First State Grants	2.76	2.95	0.00	2.95	2.95	
Voc. Rehab. DDS	132.26	141.95	0.00	141.95	144.70	
Transition Outcomes	1.99	4.00	0.00	4.00	3.00	
ISOICC	0.48	0.00	0.00	0.00	0.00	
Even Start	0.30	0.30	0.00	0.30	0.30	
Headstart Collaborative Grant	1.10	1.00	0.00	1.00	0.00	
Aids Education	1.26	1.25	0.00	1.25	1.25	
Comprehensive School Reform	0.71	1.20	0.00	1.20	1.20	
School Bus Driver Permit	3.01	3.00	0.00	3.00	3.00	
Miscellaneous Federal Grants	0.40	5.60	0.00	5.60	2.60	

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	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Supplemental FY 2006 <u>(3)</u>	Estimated Net FY 2006 <u>(4)</u>	Final Action FY 2007 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Education, Department of (cont.)</u>							
Nonappropriated (cont.)							
Advanced Placement Incentive	0.25	0.25	0.00	0.25	0.25		
Friends Funded Programming	13.88	12.92	0.00	12.92	12.92		
Education Telecommunications	2.70	2.27	0.00	2.27	0.00		
Technology Literacy Challenge	1.50	1.20	0.00	1.20	1.20		
School Infrastructure	1.91	1.90	0.00	1.90	1.90		
Systems Change Project	0.56	0.00	0.00	0.00	0.00		
IDEA Gen. Supervision Enhance	0.25	0.00	0.00	0.00	0.00		
NCES - NAEP Assessments	1.00	1.00	0.00	1.00	0.00		
Contributions Holding Account	1.27	1.50	0.00	1.50	1.50		
Drinking Drivers Course	1.01	1.80	0.00	1.80	1.80		
NTIA Equipment Grants	1.44	1.00	0.00	1.00	1.00		
CPB/CSG FY 90/91	19.99	7.65	0.00	7.65	20.29		
CPB/CSG FY 91/93	5.87	17.76	0.00	17.76	6.63		
Education Of Handicapped Act	46.35	49.45	0.00	49.45	49.45		
Total Nonappropriated	<u>301.67</u>	<u>330.62</u>	<u>0.00</u>	<u>330.62</u>	<u>324.36</u>		
Total Education, Department of	<u>738.29</u>	<u>824.42</u>	<u>0.00</u>	<u>824.42</u>	<u>824.16</u>		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Board Office	14.64	16.00	0.00	16.00	16.00	H.F. 2527	PG 15 LN 30
University of Iowa							
Univ. of Iowa: Gen. University	3,924.87	5,058.55	0.00	5,058.55	5,058.55	H.F. 2527	PG 20 LN 8
Psychiatric Hospital	279.85	269.65	0.00	269.65	269.65	H.F. 2527	PG 20 LN 14
Center Dis. & Dev. (Hosp-Sch)	122.56	130.37	0.00	130.37	130.37	H.F. 2527	PG 20 LN 22
Oakdale Campus	41.31	38.25	0.00	38.25	38.25	H.F. 2527	PG 20 LN 31
University Hygienic Laboratory	97.26	102.50	0.00	102.50	102.50	H.F. 2527	PG 21 LN 2

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	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Supplemental FY 2006 <u>(3)</u>	Estimated Net FY 2006 <u>(4)</u>	Final Action FY 2007 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
Regents, Board of (cont.)							
University of Iowa (cont.)							
Family Practice Program	190.19	190.40	0.00	190.40	190.40	H.F. 2527	PG 21 LN 8
SCHS - Hemophilia, Cancer	59.62	57.97	0.00	57.97	57.97	H.F. 2527	PG 21 LN 16
State of Iowa Cancer Registry	1.09	2.10	0.00	2.10	2.10	H.F. 2527	PG 21 LN 25
SUI Substance Abuse Consortium	0.78	1.00	0.00	1.00	1.00	H.F. 2527	PG 21 LN 30
Biocatalysis	6.27	6.28	0.00	6.28	6.28	H.F. 2527	PG 22 LN 1
Primary Health Care	5.87	5.89	0.00	5.89	5.89	H.F. 2527	PG 22 LN 6
Iowa Birth Defects Registry	0.75	1.00	0.00	1.00	1.00	H.F. 2527	PG 22 LN 16
Total University of Iowa	4,730.42	5,863.96	0.00	5,863.96	5,863.96		
Iowa State University							
Iowa State: Gen. University	3,763.57	3,647.42	0.00	3,647.42	3,647.42	H.F. 2527	PG 22 LN 22
ISU Ag & Home Ec. Exp. Sta.	410.18	546.98	0.00	546.98	546.98	H.F. 2527	PG 22 LN 28
ISU Cooperative Extension	326.37	383.34	0.00	383.34	383.34	H.F. 2527	PG 22 LN 34
ISU Leopold Center	6.49	11.25	0.00	11.25	11.25	H.F. 2527	PG 23 LN 6
Livestock Disease Research	1.36	0.00	0.00	0.00	0.00	H.F. 2527	PG 23 LN 12
Total Iowa State University	4,507.97	4,588.99	0.00	4,588.99	4,588.99		
Univ. of Northern Iowa							
Recycling & Reuse Center	3.00	3.00	0.00	3.00	3.00	H.F. 2527	PG 23 LN 23
University of Northern Iowa	1,398.01	1,514.11	0.00	1,514.11	1,514.11	H.F. 2527	PG 23 LN 17
Total Univ. of Northern Iowa	1,401.01	1,517.11	0.00	1,517.11	1,517.11		
Special Schools							
Braille & Sight Saving School	73.78	81.00	0.00	81.00	81.00	H.F. 2527	PG 23 LN 34
Iowa School for the Deaf	126.60	126.60	0.00	126.60	126.60	H.F. 2527	PG 23 LN 28
Total Special Schools	200.38	207.60	0.00	207.60	207.60		
Nonappropriated							
Indigent Patient Program: UIHC	5,926.34	5,926.34	0.00	5,926.34	5,926.34		

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	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents, Board of (cont.)							
Nonappropriated (cont.)							
UNI Real Estate Education Prog	1.00	1.00	0.00	1.00	1.00		
SUI Restricted	3,452.00	3,452.00	0.00	3,452.00	3,452.00		
ISD Restricted	6.08	6.08	0.00	6.08	6.08		
IBSSS Restricted	18.19	23.60	0.00	23.60	23.60		
UNI Restricted	498.14	485.48	0.00	485.48	485.48		
Local Law Enforcement Grants	2,524.12	2,524.12	0.00	2,524.12	2,524.12		
Total Nonappropriated	<u>12,425.87</u>	<u>12,418.62</u>	<u>0.00</u>	<u>12,418.62</u>	<u>12,418.62</u>		
Total Regents, Board of	<u>23,280.29</u>	<u>24,612.28</u>	<u>0.00</u>	<u>24,612.28</u>	<u>24,612.28</u>		
Total Education	<u><u>24,230.04</u></u>	<u><u>25,675.10</u></u>	<u><u>0.00</u></u>	<u><u>25,675.10</u></u>	<u><u>25,673.84</u></u>		